

### **FUNDING COMMITMENT DOCUMENTATION**

- » Clallam County Six Year Transportation Improvement Program, 2023 to 2028
- » Jefferson County Six-Year Transportation Improvement Program, 2023 to 2028
- » Kitsap County Six Year Transportation Improvement Program, 2023 to 2028
- » The City of Port Angeles 2022-2027 Capital Facilities Plan & Transportation Improvement Plan (excerpted)



Clallam County Public Works/Roads Department 223 E. Fourth Street, Suite 6 Port Angeles, WA 98362-3000 roads@co.clallam.wa.us

### Clallam County Six-Year (2023-2028) Transportation Improvement Program (TIP)

### **Guide to Codes and Acronyms**

**Road Functional Class** 

06=Rural Minor Arterial

16=Urban Minor Arterial

07=Rural Major Collector

17=Urban Collector Arterial

08=Rural Minor Collector

18=Urban Minor Collector

09=Rural Local Access

19=Urban Local Access

00=No functional classification (e.g., trails)

**Improvement Types** 

01=New construction

08=New Bridge Construction

02=Relocation Project

09=Bridge or Culvert Replacement

03=Reconstruction

10=Bridge Rehabilitation

04=Major Widening 05=Minor Widening 11=Minor Bridge Rehabiliation12=Safety/Traffic Operation

06=Other Enhancements

23=Transit

07=Resurfacing

32=Non-Motor Vehicle Project (e.g., trail)

**Project Phase** 

PE = Preliminary Engineering

RW = Right-of Way

CN = Construction

**Funding Status** 

C = Completed Phase in prior year(s).

S = Secured (funded)

S/P = Secured partial funding or application for funding pending.

P/U = Planned (Unfunded).

Federal Fund Codes

FEMA=Federal Emergency Management Agency Hazard Mitgation Program

FLAP=Federal Lands Access Program

HSIP=Highway Safety Improvement Program

STBG=Surface Transportation Block Program

STP(BR)=Surface Transportation Program (Bridge)

TA=Transportattion Alternatives

NHSAM=National Highway System Asset Management Program

USFWS=U.S. Fish & Wildifie Service

NOAA=Natl. Oceanic & Atmospheric Administration Fish Barrier Grant

State Fund Codes

CAPP=County Arterial Preservation Program

RAP=Rural Arterial Program

UATA=Urban Arterial Trust Account

RCO=Recreation Conservation Office

RCO-FBRB = RCO Fish Barrier Removal Board

RCO-SRFB = RCO Salmon Recovery Funding Board

RCO-WCRRI = RCO WA. Coast Restoration & Resiliency Initiative

Other Fund Codes (local funding)

PRVT=Private Donation

LEKT = Lower Elwha Klallam Tribe

JSKT=Jamestown S' Klallam Tribe Tribal Transporation Funding

CCLTG=Clallam County Lodging Tax Grant

REET=Clallam County Real Estate Excise Tax Funds

Local Funds By Phase Explanation

Local funding comes primarily from the property tax road levy and the County's share of the state Motor Vehicle Fuel Tax. Other potential funding may include Real Estate Excise Tax and other County funding.

Agency: Clallam County

County No.: 5

## CLALLAM COUNTY SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 - 2028

Hearing Date: <u>11/08/2022</u> Adoption Date: <u>11/08/2022</u>

CR Resolution No.: 12, 2022

	PROJECT IDENTIFICATION		(S)		8 .		DW.	0000			S IN THO			RS		No.	
ļġ	A.Project/Road Name(Road Log/Bridge No.); [Project No.]	lass	ypes	je.	, a	2		FUI		URCE INF	ORMATIO		ASE)		PENDITUR LAGENCY		
TIP Project No.	B. Beginning and End Milepost (MP) or Termini C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types(s)	Total Length (mi.)	Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028
ROA	D CAPITAL CONSTRUCTION PROJECTS			18		TEN.	1	150			2017	T all	B 75			-	Contract of
	Black Diamond Road (31030) [698-1507] MP 2.66 to MP 3.40	8	5	0.74	PE	S	2015		18			20	38	20			
1	Shoulder widening, improve recoverable slopes, and potential		12		RW	S	2023	HSIP				50	50	50			
	separated bike and pedestrian path. HSIP = \$268,000.  Target to apply for additional HSIP grant funding needed for construction.	1 1	32		CN	S/P	2024		250 <b>268</b>		0	490 <b>560</b>	740 828	70	740 740		
$\vdash$	Carlsborg Road (94270) [698-1902] MP 1.01 to 1.76	7	3	0.75	PE	I s I	2019	Totals	200		27	3	30	20	740	0	U
2	Resurface, restore and shoulder widening.		7		RW	S	2022			RAP &		50	50	50			
4	RAP = \$472,500; REET \$375,000 (estimate)				CN	5	2023			REET	820		820	820			
<u> </u>	D. C. I. D. 1/04070) [C00 4504] ADD ADD ADD ADD				2 72		-100	Totals	0		847	53	900	890	0	0	0
1	Dry Creek Road (31870) [698-1601] MP 0.00 to MP 0.68 Rehabilitate, resurface, restore, widen, and partial realignment	7	3	0.68	PE RW	C	2018 2020			RAP &	218 154	24	242				
3	between US 101 and Edgewood Drive. Construction anticipated to		7		CN	C	2020			LEKT	663	17 730	171 1,393	10			
1	be completed in 2022 . RAP= \$1,035,000; LEKT=\$125,000				TOTAL SERVICE		2020	Totals	0	p 31 w	1,035	771	1,806	10	0	0	0
	Dungeness Natl. Wildlife Refuge(DNWR) Access Improvements	7	2	1.44	PE	S	2022		166			26	192	132			
1	(45350, 45890, 94170) [698-2001] Relocate part of the Voice of	9	5		RW	С		FLAP					0				
4	America Rd. away from bluff; realign the Kitchen-Dick Rd and		[ 6		CN	S	2023		1,563			244	1,807		1,807		
1	Lotzgesell Rd. curve; add dedicated left-turn lane into the County Park and DNWR entrance; and widening. FLAP = \$1,729,438		'				The same	Totals	1,729		0	270	1,999	132	1,807		0
$\vdash$	Health Road (45850) [698-1910] MP 0.00 to MP 1.50	9	5	1.5	PE	S	2023	TOTALS	1,123		- 0	15	1,555	152	1,007		U
5	Shoulder widening				RW	5	2023					15	15	15			
					CN	5	2024					65	65		65		
<u> </u>	Unio Oratha Bood (#01460) NA D. 10 F	_		0.00	0.5	WINE.	2000	Totals	0		0		95	30		0	0
	Hoko-Ozette Road (#91460) M.P. 19.5. Relocate road segment (~ 400 feet or less) away from	'	3	0.08	RW	S	2022					10 10	10 10	5 5	5		
6	slide area, reconstruct and resurface. May need 40 to		7		CN	S/P	2023				_	150	150		150		
	to 50-feet of additional right-of-way.				01.50	T OF	7125	Totals	0	S - N - S	0		170	10		0	0
	Kitchen-Dick Rd. (94170) & Old Olympic Hwy (94120) Roundabout	7	3	0.2	PE	S	2023					40	40	20	20		
7	Preliminary concept design and public process for potential		6		RW								0				
1	roundabout traffic flow intersection improvement and state / federal (e.g., HSIP) future road safety grant application.		7		CN	$\perp$						40	0	200	20		
	Joyce Piedmont Road (92210) [SCP-21001] MP 0.0 to 4.3	7	2	43	PE	S	2019	Totals	564	State	0	<b>40</b> 30	40 594	20	<b>20</b>	5	15
١.	Reconstruction, realignment, widening, resurfacing and safety	1	3	4.5	RW	S	2024	FLAP	304	Toll	-	90	90		90		13
8	improvements. Project delivered by Western Federal Lands		4		CN	S	2024		5,923	Credits	923		6,846				
	Highway Division . FLAP = 6,487,000 (Use State Toll Credits for Match)		7		15010	0.40		Totals	6,487		923	120	7,530	5	95	5	15
	Sequim-Dungeness Way (95250) & Woodcock Rd. (52500) Roundabout [698-1803] MP 2.42 to MP 2.62 Roundabout safety & traffic flow	17	3	0.2	PE	С	2020	HSIP	45			45	90				
9	intersection improvement. Construction completed and open in 2022.		5		RW CN	C	2021 2021	STBG	1,138			23 55	23 1,193	10			
	Potential minor improvements in 2023. HSIP=\$788,206; STBG=\$350,000		'		O CON	1 2	2021	Totals	1,183		0		1,195	10	0	0	0

Agency: Clallam County County No.: 5

**CLALLAM COUNTY** SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

2023 - 2028

Hearing Date: <u>11/08/2022</u> Adoption Date: <u>11/08/2022</u>

CR Resolution No.: 12, 2022

	PROJECT IDENTIFICATION			_	HOUSE IN				PRO	IFCT COS	S IN THO	TICANIDO	OF DOLLA	DC			
٠.	A.Project/Road Name(Road Log/Bridge No.); [Project No.]	يرا	es(s	::-				FUN				N (BY PH			ENDITUR	E SCHED	IIIE
Project No.	B. Beginning and End Milepost (MP) or Termini	Functional Class	ğ	Fotal Length (mi.)	يو	2							100	The second second second	AGENCY		
당	C. Description of Work	<del> </del>	Ę	£	l as	ţa	Ta Ta	밀	1 St	e he	Other Phase	ا ق					
<u>5</u>		<u>.</u>	Je	l g	Project Phase	S S	Phase Start	교회	E &	ate or Oth	요선	Se ag	<sub>=</sub>				
를	D:Total Project Federal, State and/or Other Outside Funding (prior/future)	뒫	Š	<del> </del>	jë	틀	Jasi	eral Fu Type	ral Fund Phase	<u> </u>	P of	I Fund	Total	2023	2024	2025	2026 to
F		교	Improvement Types(s)	<u>ĕ</u>	₹	Funding Status	조	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or C Funds by I	Local Funds by Phase					2028
_	   South Airport Road (93230) MP 0.00 to MP 0.682	1.0	=	0.69	2100		2022			S	N E	2					
	Pre-level and overlay and section of grind and overlay.	16		0.00	PE RW	S	2022	NHSAM	20				20	10			
10	Cooperative project with the City of Port Angeles.				CN	S	2023	INHSAIN	1,018				1,018	1,018			
	NHSAM = \$1,038,280				OI - CO	3	2023	Totals	1,038	TT CHICK	0	0	Name and Address of the Owner, where	1,018	0	0	0
	Towne Road (52270) [698-1701] MP 0.76 to MP 1.99	9	E	1.23	PE	S	2025	TOTALS				70	70	2,020	-		10
11	Spot improvements for shoulders and sight distance between				RW	S	2026			1		60	60				60
**	Woodcock Road and future alignment on top of relocated levee.				CN	S	2026					460	460				460
_							1000	Totals	0		0	590	590	0	0	0	530
	Towne Road (52270) [698-1606] MP 1.99 to Seq. Dung. Way	9	2	0.75	PE	С	2020			DRFR &			0				
12	Reconstruct and relocate segment of Towne Rd. on top of		3	1	RW	C	2020			REET			0				
	completed relocated levee section. Dungeness River Floodplain		5		CN	S	2022				1,200	800	2,000	1,990	10		
_	Restoration Grant (DRFR) and/or REET = \$1,200,000 (estimate) Undi Road (11670) [SCP-21002]. Road improvements related to the	_					2000	Totals	0		1,200	800	2,000	1,990	10	0	0
	Jefferson County Undi Road Bypass Project. Funded by a Federal	9	5	1.29	PE	S	2020						0				
13	Lands Access Program (FLAP) Award to Jefferson County. Project		5	1	RW	-	2023	FLAP					0				
	delivered by Western Federal Lands Highway Div. FLAP \$2,034,407				CN	S	2023	Totals	0		0	0	0	0	- 0		
BRU	OGE REPLACEMENT, PRESERVATION, AND REHABILITATION PROJECTS	7,078	N BR	100		1					18.7		177		39E		
	Clallam Slough Bridge Replacement (19400 BR1)	8	4	0.37	PE	S	2020	-	1,298				1,298				
14	On Frontier Street (19400) MP 0.07 to MP 0.44 Demolish bridge and		9	1	RW	С	2022	STP(BR)					0				
14	replace with new bridge and approaches designed to current standards.				CN	S	2023		3,895				3,895	3,873	10		
	Design anticipated to be completed in 2022. STP(BR) = \$5,193,100							Totals	5,193		0	0	5,193	3,873	10	0	0
	Hoko Falls Bridge (91460BR2) [698-1804]	7	10	0.03		S	2024					25	25			25	
15	on Hoko-Ozette Road (91460) MP 6.88 to MP 6.91				RW								0				
	Various bridge preservation work (replace expansion joints, clean bridge, prepare & paintbearings, seal deck).				CN	S	2025					175	175				175
_	Sof Duc River Bridge (11200BR1)	8	10	0.00	PE	1 0 1	2023	Totals	170		U	200	200	0	0	25	175
	On Quillayute Road (11200) MP 6.47 to MP 6.52	ľ	10	0.0.	RW	S	2023	STP(BR)				23	193	96	96		
16	Bridge preservation. Prep and paint steel truss bridge.				CN	S	2025	SIP(BK)	2,620				2,620			2,620	
	STP(BR) = \$2,790,000				CIV	13	2023	Totals	2,790	Paril 19	0	23	2,813	96	96	2,620	0
	Weel Bridge (18760BR1)	9	10	0.19	PE	T s T	2023	Totals	115		-	15	130	65	65	2,020	
,,	On Weel Road (18760) MP 0.39				RW	Ť		STP(BR)		9			0				
17	Bridge preservation. Prep and paint steel girder bridge.				CN	S	2025	(/	1,745				1745			1,745	
	STB(BR) = \$1,822,200				0	115		Totals	1,860		0	15	1,875	65	65	1,745	0
CUL	VERT AND FISH PASSAGE CAPITAL PROJECTS										TA IN		41. 7. 8				
	Bear Creek Rd. (20210) Culvert Replacements MP 1.74 & 1.78	9	9	0.03	PE	S	2021			RCO-	235	0	235				
18	Fish passage improvement. Delivered by Trout Unlimited. Design: RCO-				RW	S	2023	USFWS		FBRB &		5	5	5			
10	-SRFB = \$137,625; Private = \$97,000. Construction: USFWS = \$992,000.				CN	S/P	2024		992	PRVT	992	0	1,984				
	Pending NOAA & RCO-FBRB Grant Applications = \$992,000.				Marie			Totals	992		1,227	5	2,224	5	0	0	0

Agency: Clallam County

County No.: 5

#### **CLALLAM COUNTY** SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 - 2028

Hearing Date: 11/08/2022 Adoption Date: 11/08/2022 CR Resolution No.: 12 , 2022

PROJECT COSTS IN THOUSANDS OF DOLLARS PROJECT IDENTIFICATION Improvement Types(s) Fotal Length (mi.) FUNDING SOURCE INFORMATION (BY PHASE) **EXPENDITURE SCHEDULE** A.Project/Road Name(Road Log/Bridge No.); [Project No.] **Functional Class Funding Status** (LOCAL AGENCY) [See Footnote] Project Phase State or Other Funds by Phase B. Beginning and End Milepost (MP) or Termini þ Phase Start State or Other **Federal Fund Federal Funds** C. Description of Work Fund Type Funds Phase Total D:Total Project Federal, State and/or Other Outside Funding (prior/future) 2026 to 2023 2024 2025 ₽ 2028 Crescent Beach Rd (22990) Culvert Replacement MP 0.32 0.01 PE С 2022 0 Replace failed culvert. Requesting FEMA emergency relief funding RW 0 **FEMA** 19 approval for the culvert replacement. CN 2023 200 200 S/P 200 200 200 200 Totals East Lake Pleasant Rd. Road Culvert Replacement on Quandry Creek 0.01 PE 2023 130 75 205 S/P (16170) MP 0.737. Fish Passage Improvement Project. Delivered by RW 2024 10 P/U NOAA **PRVT** 10 10 20 Wild Salmon Center & Partners. Prelim. Design: PRVT = \$75K. Pending CN 2025 1,600 1,600 P/U Federal Grant for final design (\$130K) & Construction (\$1.6 million). 75 10 85 10 Totals Hoko-Ozette Road Culvert Replacement (91460) 0.01 PE 2022 20 S 20 20 MP 5.77 RW 21 Replace two failing culverts. CN 2022 200 200 S 200 Totals 220 220 220 Johnson Creek Triple Culvert Replacement on Hoko-Ozette Rd (91460) 471 0.01 PE 2020 339 60 С 72 RCO & MP 9.4 [SCP-21003]. Fish passage improvement. Delivered by North RW 2022 100 100 100 S/P **USFWS** 22 **PSAR** Olympic Salmon Coalition. RCO-FBRB=\$3,951,896; RCO-SRFB = 2023 4,470 CN 4,470 S \$1,015,889; PSAR = \$440,663; & USFWS = \$72,090 4.809 160 5.041 100 Totals Kugal Creek Culvert Replacement Cooper Ranch Rd.(91460) 0.01 PE 2019 205 С 165 MP 0.24 [SCP-21006] Fish passage improvement. Delivered by Pacific RW RCO 23 Coast Salmon Coalition. Construction to be completed &crossing opened CN 2022 S 986 360 1.346 in 2022. RCO-SRFB = \$780,000; RCO-WCRRI = \$206,000 1151 400 1.551 Totals Quillayute Rd. (11200) Culvert Replacement, MP, 1,41 2023 130 0.01 PE S/P 205 Fish passage improvement on tributary to Sol Duc River. Delivered by 2024 RW S/P PRVT 24 Wild Salmon Center & Partners. Prelim. Design: PRVT = \$75K. Pending 2025 CN P/U 1.600 1.600 Federal Grant for final design (\$130K) & Construction (\$1.6 million). 1,730 75 Totals 1.810 Wisen Creek & Swede Roads Culvert Replacements (20550, 20460) 0.01 PE 2020 137 25 162 С [698-2002] MP 0.13 & 0.38 (Wisen) & MP 0.0 (Swede). Fish passage RW 2023 S USFWS RCO 5 5 25 improvements. Delivered by Trout Unlimited. Design:RCO-SRFB=\$137,896 CN P/U 2023 1.102 1,102 Construction: USFWS=\$551,000. Pending NOAA & RCO-FBRB Grants = \$551,000 1102 137 **Totals** 30 1,269 NON-MOTORIZED TRANSPORTATION IMPROVEMENT PROJECTS (e.g., Olympic Discovery Trail, sidewalks) Olympic Discovery Trail (ODT)--Forks Calawah River Park to S 2021 10 75 60 TA Sitkum-Sol Duc Road (aka "A" Rd.) [698-1907] Construct ~1-mile RW 2018 145 145 С PRVT 26 STBG trail and a multi-user, Calawah River trail bridge crossing. CN 2023 1.210 300 1,510 S 750 750 Federal: TA = \$450,000 + STBG = \$825,000: PRVT= \$300,000 300 1,275 155 1,730 60 750 750 Totals ODT-Forks to La Push Trail Corridor Acquisition [698-2101] 9.7 PE 32 RCO. Acquire trail corridor between US 101 and Olympic National Park RW 2021 1,207 670 537 CCLTG & 1,207 S 27 adjacent to SR 110. Costs eligible for local grant match for PE & CN CN **PRVT** phases (see TIP #28). RCO=\$905,456; CCLTG=\$300,000; PRVT=\$20,000 1207 Totals 1,207 670 537

Agency: Clallam County

County No.: 5

## CLALLAM COUNTY SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 - 2028

Hearing Date: <u>11/08/2022</u>
Adoption Date: <u>11/08/2022</u>
CR Resolution No.: <u>11</u>, 2022

	PROJECT IDENTIFICATION		(S)			to the total	5. 3.	ACA   1	PROJ	ECT COST	IS IN THO	USANDS (	OF DOLLA	RS	17 TO 18	J. D. T. L.	W. 131
ě	A.Project/Road Name(Road Log/Bridge No.); [Project No.]	8	Types(s)	(mi.)		1		FU	NDING SO	URCE INF	ORMATIC	N (BY PH	ASE)		PENDITUR		THE RESERVE OF THE PERSON NAMED IN
	B. Beginning and End Milepost (MP) or Termini	Class		٦	§	🖺	ť	-	ρ	Fa	er Se	by		(LOCAL	AGENCY	[See Foo	tnote]
TIP Project	C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional	Improvement	Total Length	Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds b Phase	Total	2023	2024	2025	2026 to 2028
	Olympic Discovery Trail (ODT)Forks to La Push [698-2101]	0	32	12	PE	S	2021		2,117				2,117				
28	Design and construct ~ 12-mile, trail from US 101 to existing				RW			FLAP					0				
-"	La Push trail adjacent to SR 110 corridor. Project delivered by				CN	S	2025		9,210			372	9,582				372
	Western Federal Lands Highway Divison. FLAP = 5.1 to 11.3 million						200	Totals	11,327		0	372	11,699	0	0	0	372
l	Countywide Olympic Discovery Trail (ODT) Trail Corridor	0	32		PE								Office				
29	Gap Acquisition [698-1607, 698-2102, 698-2103]				RW	S/P	2022					300	300	50	50	50	150
	Various locations countywide in current ODT gaps.				CN												
					DIE	X 5	770	Totals	0		0	300	300	50	50	50	150
VAR	IOUS LOCATION PROJECTS																
	Countywide Overlay Surface Improvements		7		PE	S	2022					120	120	20	20	20	60
30	Road resurfacing improvements at various County locations.				RW			l									
"					CN	S	2022					1,080	1,080	180	180	180	540
					A VETE	10°	Щ-	Totals	0		0	1,200	1,200	200	200	200	600
	Countywide Various Improvements		6		PE	S	2022					120	120	20	20	20	60
31	Traffic control devices, signage, safety (e.g., guardrails), shoulder				RW							180	180	30	30	30	90
"	widening, drainage, surfacing upgrades, or other improvements.				CN	S	2022					300	300	50	50	50	50
	County misc. right-of-way & engineering project services.							Totals	0	SEL PAR	0	600	600	100	100	100	200
	TOTAL FUNDED PROJECTS								37,046		12,986	7,487	57,519	9,849	4,720	5,495	2,042

**NOTE:** The estimated Local Agency (i.e., Clallam County) project expenditures for the 2023-2028 planning period may be less than the total costs shown by project funding source and phase. This may be due to one or more of the following reasons:

- 1) The project is underway and has expended project funds prior to Year 2023;
- 2) The project funding award is not to Clallam County and the project is being delivered by another agency or organization without any County match required;
- 3) The project funding award is not to Clalllam County and the project is being delivered by another agency or organization with only a County match shown;
- 4) A project phase may not be completed to after Year 2028; and/or
- 5) Other project funding circumstances.

Agency: Clallam County County No.: 5

**CLALLAM COUNTY** SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

2023 - 2028

Hearing Date: <u>11/08/2022</u> Adoption Date: 11/08/2022 CR Resolution No.: 12, 2022

	PROJECT IDENTIFICATION		(3)						PRO	JECT COST	IS IN THO	USANDS	OF DOLLA	RS			10 - Day
<u>ة</u> ا	A.Project/Road Name(Road Log/Bridge No.); [Project No.]	SS	bes	i.		l l		FUI	NDING SC	URCE INF	ORMATIC	N (BY PH	ASE)		PENDITUR		
=	B. Beginning and End Milepost (MP) or Termini	💆	₹	<u>ب</u>	ase	ğ	벋	ъ	ρ	-	se	þ		(LOCA	AGENCY	) [See Foo	otnote]
ė	C. Description of Work	E E	l e	ngt	r Ph	g Sta	Sta	[ E	<u>  1</u>	y be	높 &	e ds l	_				
1 4	D:Total Project Federal, State and/or Other Outside Funding (prior/future)	[ 윤	l e	F	ject	l åi	ase	le g	Fu has	P E	호호	Fun	ota	2023	2024	2025	2026 to
ΙĒ		±	ĕ	ota	P.O.	ا جَ ا	윤	ed [	era -	를 를 드	ate	<u> </u>	-	2023	2024	2025	2028
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	PLANNED (UNFUNDED PROJECTS)	OF S	38	No.			THE I		WATER OF	ME A		and I	1911	THE REAL PROPERTY.	S. T.
U1	Anderson Road (East) (#47990) MP 0.00 to MP 0.45 (Cays Rd. to Thorton Drive-east crossing) Drainage, Widen, Resurfacing.	18	3 5 7	0.4	RW CN	P/U P/U P/U	Totals	0		50 50 0 65	0				
U2	Atterberry Road (#44300) M.P. 0.00 to M.P. 2.78 Reconstruct road between Sherburne Road and Hooker Road Widen, Regrade, Drainage - 3 Phases	8	2 3 5 7	2.78	RW CN	P/U P/U P/U	Totals	0	AV die	3,00 0 360	0			100,000	
U3	Barr Road (North) (#43110) M.P. 0.18 to M.P. 0.82 Reconstruct road north of SR 101 to west 90 degree corner Widen, Regrade, Drainage - 2 Phases	18	2 3 5 7	0.64	RW CN	P/U P/U P/U	Totals	0	959 4/410	90 0 105	0				
U4	Brown Road (#53810) M.P. 0.97 to M.P. 1.47 Sequim City Limits to Port Williams Road 3R upgrade plus walkways/bikeway	19	5 6 32		RW CN	P/U P/U P/U	Totals	0		6 7 50 0 63	5	AL I'E			
U5	Edgewood Drive (93110) - Rife Rd. to Reddick Rd. MP 0.87 to MP 2.38 Rehabilitate, resurface, restore, widen, and partial realignment	7 16	3 5 7	1.5:	PE RW CN	P/U P/U P/U		0		15 30 2,50 0 2,95	0				
U6	Edgewood Drive, Reddick to City Limits (#93110) M.P. 2.38 to M.P. 2.99 Reconstruct Road to Major Collector Standards Widen, Realign, Regrade, Resurface	16	3 4 7	0.6:	PE RW CN	P/U P/U P/U	Totals	0		10 20 1,20 0 1,50	0				
U7	Ennis Creek Road (#36200) M.P. 0.00 to M.P. 0.27 Baker Street to Front Street 3R upgrade plus walkway/bikeway	19	5 6 32	0.2	7 PE RW CN	P/U P/U P/U	Totals	0		6 6 40 0 52	0				
U8	Happy Valley Road (50300) MP 0.74 to MP 1.44  Reconstruct road north of McFarland Dr. to west of 3rd Ave, widen regrade, and drainage improvements.	8	3 5 7	0.7	PE RW CN	P/U P/U P/U	Totals	0		50 0 55	0	SA LES		5012	
U9	Heath Road Connector to Gilbert Road (#45850) Heath Road to Gilbert Road, No. 45850 Construct Connector Road between Heath and Gilbert Carlsborg Transportation Study #13	19	2 3 5 7	0.08	RW CN	P/U P/U P/U	Totals	Ô		30 30 1,30 0 1,90	0 0				

Agency: Clallam County County No.: 5

### CLALLAM COUNTY SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Adoption Date: 11/08/2022 CR Resolution No.: 13, 2022

Hearing Date: <u>11/08/2022</u>

2023 - 2028

Г	PROJECT IDENTIFICATION		©			100	-/6 T	VES		JECT COST				RS	1314	107	THE PERSON
ė	A.Project/Road Name(Road Log/Bridge No.); [Project No.]	22	l s	<b> </b>				FUI	NDING SO	URCE INF	ORMATIC	N (BY PH	ASE)		PENDITU		
=	B. Beginning and End Milepost (MP) or Termini	👸	≥ੋ	늘	Se	£	ť	_	by	<u></u>	r a	7		(LOCA	L AGENCY	) [See Foo	itnote]
Project	C. Description of Work	<u> </u>	#	_g	<u>ឌ</u>	Sta	Sta	Š	Š	불 월	ja tr	\$					
TIP Pro	D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types(s)	Total Length (mi.)	Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028
	Hoko-Ozette Road, No. 91460	7	02	1.01	PE	P/U			_			120	C				
U10	Various segments M.P. 0.00 to M.P. 21.31		03	l .	RW	P/U				i		100					
1010	Reconstruct road away from Big River bank in 4 phases		05	l	CN	P/U		1		i		750					
	M.P. 0.79-1.0, 2.2-2.4, 2.7-3.0, 4.1-4.4		07				A DOM	Totals	0	1000	0	970	970		00000	ANT.	200
	Kirk Road Extension	9	03	0.22	PE	P/U						150					
U11	M.P. 0.28 to M.P. 0.50		05	l	RW	P/U				i		100					
1011	Upgrade Existing Road and Extend to Atterberry Road		07		CN	P/U						600	30000				
	Carlsborg Transportation Study #10				D WHIS	1.74	- 185	Totals	0	1000	0	850	850				0.752
	Marine Drive (#47530)	9	05	0.72	PE	P/U						58	1 10				
U12	M.P. 0.00 to M.P. 0.72		06	1	RW	P/U				1		40					
1012	Cays Road to Cline Spit Road		07	l	CN	P/U						533					-
	Bluff Drainage Enhancements			l			- IDEN	Totals	0		0	631	631	2 7 9			F - 17
	Mary Clark Road (#20100)	9	02	0.28	PE	P/U						10					
U13	M.P. 2.32 to M.P. 2.60		05		RW	P/U		i i		1		25					
1013	Realign road at Bear Springs Hatchery Corner		07		CN	P/U				1		150					
					1 1 2			Totals	0	4,000	0	185	185	P - 2 - 3	10000	- 18	Bredo.
	Mill Road Traffic Island (#44930) M.P. 0.00	18	05	0.1	PE	P/U						50					
U14	Install Raised Traffic Island to make Mill Road Right-in &		06		RW	P/U		1		i		30					
``	Right Out Only Intersection.		07		CN	P/U				i I		110					
	Carlsborg Transportation Study # 11D					a page	TO T	Totals	0		0	190	190		U ÈU SI	فصلت	
	Mill Road Extension to Business Park Loop (#44930)	18	05	0.13		P/U						50					
U15	M.P. 0.57 to 0.70		06			P/U				1		50					
ا ا	Extend Mill Road to tie into the industrial Business Park Loop		07		CN	P/U						250					
	Carlsborg Transportation Study # 6						HEN	Totals	0		0	350	350		ROAT S		
Ì	Mt. Angeles Road	8	02	0.65	PE	P/U						75	1000				
U16	M.P. 0.47 to M.P. 1.12		03			P/U				1		65	EST INC.				
٦٠٠	Proposed Rural Arterial Program Project		04		CN	P/U						600	i Litali				
	Widen, Realign, Regrade, Resurface		07			25	No.	Totals	0		0	740	740			3000	D. S. Call
	Old Olympic Highway (#94120)	7	03	2.67	PE	P/U						100					
U17	M.P. 4.00 to 6.67		05			P/U				1							
"	Widen, Regrade, Pulverize, Resurface & Drainage from		07		CN	P/U						920	-				
	McDonald Creek Bridge to Cays Road.				D MA		T still	Totals	0	Vice i	0	1,020	1,020		100.50		
	Olympic Discovery Trail - Elwha River to Freshwater Bay Road Gap	0	32	4.5	PE	P/U						225					
U18	[698-2102] Plan route, acquire right-of-way, and					P/U						300					
-	construct a non-motorized, shared use separated trail to close				CN	P/U						2,250					
	the trail gap west of ODT-Elwha River Bridge to Freshwater Bay Rd.				3 - 23	#		Totals	0		0	2,775	2,775	CHAILE CO.			DOM:

Agency: Clallam County County No.: 5

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM

Hearing Date: 11/08/2022
Adoption Date: 11/08/2022
CR Resolution No.: 12, 2022

2023 - 2028

	PROJECT IDENTIFICATION	П	(s)			IN.	No.			JECT COST				RS	MI - DI	1	STATE OF THE PARTY
6	A.Project/Road Name(Road Log/Bridge No.); [Project No.]	SS	)es	. <u>:</u>		$\Box$		FUI	NDING SO	URCE INF	ORMATIO	N (BY PH	ASE)	EXI	PENDITUR	E SCHED	ULE
=	B. Beginning and End Milepost (MP) or Termini	<del> </del>	🛓	=	Se	≝	ب		þ	<b>.</b>	r ë	by		(LOCAL	AGENCY	[See Foo	otnote]
jë	C. Description of Work	E	ᄩ	g‡	ਵੂ	ğ	ta	ဋ	Ş	을 다	Other Phase	ls b					
TIP Project No.	D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	<u>ឌ</u>	Total Length (mi.)	Project Phase	Funding Status	Phase Start	Federal Fund Type	al Fund Phase	ate or Oth	or O by P	pur	Total				2026 to
≘	providency	=	ŏ	tal	÷	혈	ja ja	<u>=</u> -	필를	e o	e o S p	- 품 품	P	2023	2024	2025	
15		=	Improvement Types(s)	To	=	호	_	Fe	ederal Funds by Phase	State or Other Fund Type	State or ( Funds by	Local Funds l Phase					2028
	Olympic Discovery Trail - Thompson/Onella Rd. to Gossett Rd Gap				-				<u>.e</u>	VI .	N E						
	[698-2103] Plan route, acquire right-of-way, and construct a non-	0	32	/.0	PE	P/U	-					350					
U19	motorized shared use trail between the ODT-Thompson/Onella Rd.				RW CN	P/U						500					
	and Gossett Road sections and connect the ODT to Joyce.				CN	P/U						3,500	4.750				
	Olympic Discovery Trail - Sappho to Forks Gap [698-1607]		32	11.0	DE	In/u I		Totals	0		0	.,000	4,350	7 (1)	N B		11/2/11
	Plan route, acquire right-of-way, construct new separated trail, and	I۳	34	11.0	RW	P/U P/U						310					$\vdash$
U20	improve (e.g., pave) existing forest roads to connect the ODT route	1 1			CN							500	10 V 10 P				
	between Mary Clark Rd (Sappho area) and Forks ("A" road).				CN	P/U						3,100	2.010				
ሥ	Olympic Discovery Trail - Waterline Rd. Improvements [698-1401]	0	32	3.5	DE	P/U	W					3,910	3,910				
	Paving & other improvements (e.g., some widening, drainage) to	Ÿ	32	3.3	RW	F/0						50					
U21	gravel forest access road to improve trail route surface				CN	P/U						1.000					
	between the ODT Gossett Road and Spruce Railroad Trail sections.				CN	170	-		0		0	1,000	1.000				
-	Parkwood Boulevard Traffic Island (#44940) M.P. 0.00	-	05	0.1	PE	P/U	370	Totals	U		U	<b>1,050</b>	1,050				
	Install Raised Traffic Island to make Parkwood Boulevard	1	06	0.1	RW	P/U			_			50					
U22	a Right-in & Right-Out Only Intersection.	H	07		CN	P/U						110					$\vdash$
	Carlsborg Transportation Study #11D.		0,		CIV	170		Totals	0	101-201	0		190				
	Pioneer Road (#35820)	19	02	0.39	PF	P/U	-	IOCALS	9		U	60	190	100		Na L-V g	200000
	M.P. 0.00 to M.P. 0.39	~	03	0.00	RW	P/U	_					100		_			$\vdash$
U23	Reconstruct road between SR 101 & Baker Street		05		CN	P/U						400	+ 3				$\vdash$
	Widen, Regrade, Drainage - 2 Phases		07			000000	11 7 11	Totals	0	1000000	0		560	N Harris	W. T.		
	Quillayute Road (#11200)	8	03	1.15	PE	P/U		TOTALS				100		-	_		
l.,,,	M.P. 1.72 to 2.87		04		RW	P/U		1				100	-		_		$\vdash$
U24	Quillayute Weather Station to Mina Smith Road		07		CN	P/U						875	C. WALL				-
	Regrade, Drain, Widen, Resurface				F 53		3-7-1	Totals	0	(	0		1,075		10000		
	Runnion Road, East (#44730)	8	03	0.25	PE	P/U		3000				20					
U25	M.P. 0.89 to M.P. 1.14	"	04		RW	P/U		i i		i		25					$\vdash$
1025	Carlsborg Road to Mill Road		07		CN	P/U						105	CONT.				
	Regrade, Drain, Widen, Resurface				2 7 2	1158	-	Totals	0	NAME OF	0	150	150				
	Runnion Road Roundabout (#44730) M.P. 0.89	8	03	0.25	PE	P/U						78					
U26	At the intersection with Carlsborg Road and realigned Spath		04		RW	P/U						100	<b>HIERON</b>				
1020	Road construct a four-legged roundabout.		07		CN	P/U						900	340,0				
	Carlsborg Transportation Study #1				L TEN		7478	Totals	0		0	1,078	1,078	So 74.12	SULL		ALLS.
	Sequim-Dungeness Way (#95250)	7	06	3.62	PE	P/U						30	THE P				
U27	M.P. 1.00 to 4.62		07		RW			] [					950				
152	Sequim City Limits to Marine Drive, except Woodcock Road vicinity				CN	P/U						2000	2722				
$\Box$	Repave					1177	100	Totals	0		0	2,030	2,030	(Service)	COLUMN TO SERVICE STATE OF THE PERSON SERVICE STATE SERVICE STATE SERVICE STATE OF THE PERSON SERVICE STATE SERVICE STATE SERVICE STATE SERVIC		

Agency: Clallam County County No.: 5

CLALLAM COUNTY
SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM
2023 - 2028

Hearing Date: <u>11/08/2022</u> Adoption Date: <u>11/08/2022</u>

CR Resolution No.: 12, 2022

	PROJECT IDENTIFICATION		(§)		20113	179	3150	12 P 1					OF DOLLA	RS	1141111		0170
9	A.Project/Road Name(Road Log/Bridge No.); [Project No.]	SS	bes	Fotal Length (mi.)				FUI	NDING SO	URCE INF	ORMATIC	N (BY PH.	ASE)		PENDITUI		
Project No.	B. Beginning and End Milepost (MP) or Termini	පී	≥	<u>ب</u>	l se	ţ	٠.	-	þ	-	r s	by		(LOCA	L AGENCY	) [See Foo	otnote]
l ĕ	C. Description of Work	<u> </u>	l i	ηgτ	품	Sta	Şta	Š	ឆ្នំ ្	불립	Other Phase	ادرا	1				
₹	D:Total Project Federal, State and/or Other Outside Funding (prior/future)	유	Ĕ	Ē	ដូ	<u>8</u>	Š	eral Fu Type	al Fun	5 E	or O	l Funds Phase	Total				2026 to
₽		Functional Class	ě	tal	Project Phase	Funding Status	Phase Start	Federal Fund Type		State or Other Fund Type	ds te	ᄪᇤᇤ	۲	2023	2024	2025	2028
1		"	Improvement Types(s)	≝	-	4	_	<u>r</u>	Federal Funds by Phase	Sta	State or ( Funds by	Local					-020
	Spath Road (#45420)	9	03	0.8	PE	P/U			-	-		50	III II II II				-
U28	M.P. 0.00 to M.P. 0.80	19	04		RW	P/U		1		1		106					-
1020	Kitchen-Dick Road to Carlsborg Road		07		CN	P/U		1		1		600					
	Regrade, Drain, Widen, Resurface				-/11		139	Totals	0		0	756	756	100 30	( B) ( B)	E ID/GI	
	Spath Road to West Runnion Road Connector Route (#45420)	19	1	1.26	PE	P/U						100					
U29	M.P. 0.0.80 (Spath Road) to M.P. 0.60 (West Runnion Road)				RW	P/U		1		1		90	10000				
1023	Construct New Connector Segment between Spath and West				CN	P/U				1		800					
	Runnion Roads. Carlsborg Transportation Study # 5					(Quill		Totals	0		0	990	990	TY I'd			
	Spencer Road Connector to Mill Road (#44660)	19	1	0.75	PE	P/U						300					
U30	M.P. 1.50 to Mill Road				RW	P/U		1		1		300	De Paris				
1000	Construct New Connector Segment between Spencer Road				CN	P/U						1884					
_	and Mill Road. Carlsborg Transportation Study # 14						1/18	Totals	0		0	2,484	2,484	215		27 613	TO THE
	Sunland Non-motorized Trail		32	2	PE	P/U						40					
U31	Trail beside Taylor Blvd in Sunland for pedestrian access				RW	P/U		]		]		40					
"	from Sequim-Dungeness Way & Dung Way to Holland Road.				CN	P/U						300	9 10 2				
$\vdash$							10 00	Totals	0	100	0	380	380			130	ST IS
	Towne Rd. (52270) & Sequim-Dungeness Way (95250) Roundabout	7	3	0.2	PE	C											
U32	Roundabout safety & traffic flow intersection improvement at future		6		RW	С		1		]							
	Towne Rd. / SeqDung. Way intersection (See TIP # 11). Design was		7		CN	P/U						1,000					
$\vdash$	funded under Dungeness River Floodplain Restoration Project grants.				184	HELL.	TILL I	Totals	Ta Draw			1,000	1,000	0	0	0	0
1	Trout Creek Bridge Replacement (#91460 BR4)	7	04	0.1	PE	P/U		1		]		50	9.75				
U33	M.P. 17.19 to M.P. 17.29 Hoko-Ozette Road		09		RW	P/U		1				10	515,51				
	noko-Ozette koad				CN	P/U						475					
$\vdash$	US 101 Underpasses of McDonald Creek Bridge (#94120 BR1)	-	04	0.00	100	India		Totals	0	S -30	0	535	535		100		
1	Reconnect S. Barr & Sherburne Roads to North Side of US 101	'	09	0.09	RW	P/U		-				200					$\Box$
U34	by extending these County Roads under the New		09		CN	D/U				1		1010					
1	McDonald Creek US 101 Bridges.		0/		CN	P/U						1948	7.140				
$\vdash$	Winterhawk to West Runnion Connector (#44730)	19	-	0.25	DE	P/U	200	Totals	0		U	<b>2,148</b> 50	2,148				
	Construct new Connector Segment between Winterhawk St.	13	1	0.23	RW	P/U		4		4		20					$\vdash$
U35	and West Runnion Rd. Carlsborg Transportation Study # 12.				CN	P/U				1		90	- 2 1-2				$\vdash$
	The state of the s				CIV	11/0	UNITED STATES	Totals	0		0	160	160			S - 17 - 1 - 1	
			_					Tiorais			0	100	100			5-1/-SI	

Agency: Clallam County County No.: 5

### **CLALLAM COUNTY** SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 - 2028

Hearing Date: <u>11/08/2022</u> Adoption Date: <u>11/08/2022</u> CR Resolution No.: 12, 2022

PROJECT IDENTIFICATION   PROJECT NOT NOT NOT NOT NOT NOT NOT NOT NOT NO		PROJECT IDENTIFICATION		(S)		JEST	30 11	-	C. Sant	PROJ	ECT COST	S IN THO	USANDS C	F DOLLA	RS	E - 17	P7113	1170
Variable   Pedestrian and Bicyclists Road Safety Study   Study   Property   Study   Pro	ا ا	A.Project/Road Name(Road Log/Bridge No.); [Project No.]	82	bes(	- <u>F</u>		ΙΙ		FUN	NDING SO	URCE INF	ORMATIO	N (BY PH	ASE)				
Flaming Pedestrian and Bicyclist Road Safety Study   Study   Property	=	B. Beginning and End Milepost (MP) or Termini	🖔	Ž	ן בַּ	ase	∄	ť	- F	by	ia l	er se	>		(LOCA	AGENCY	See Foo	otnote]
Flaming Pedestrian and Bicyclist Road Safety Study   Study   Property	÷		l a	eut	ngt	£	🛱	Sta	[ E "	spu a	Pe th	Şt	\$	_				
Variable   Pedestrian and Bicyclists Road Safety Study   Study   Property   Study   Pro	١٠	D:Total Project Federal, State and/or Other Outside Funding (prior/future)	<u>ម</u> ្ត	lem/	골	ect	🚆	ase	rall	Fu has	or C	or (	Fun	ota	2022	2024	2005	2026 to
Pedestrian and Blcyclists Road Safety Study   Pedestrian and Blcyclists Road Safety Study   Pedestrian Bicyclists Road Safety Audit Study. Pending Tribol   Trinsportation Program Safety Fund Grant by Jamestown S' Kialiam   Tribol   Trinsportation Program Safety Fund Grant by Jamestown S' Kialiam   Tribol   Trinsportation Program Safety Fund Grant by Jamestown S' Kialiam   Tribol   Trinsportation Program Safety Fund Grant by Jamestown S' Kialiam   Tribol	=		E	nprov	Tota	Pro	F. F.	품	Fede	dera	state Fun	tate	ocal	-	2023	2024	2025	2028
JSKT	Plan	I ning Pedestrian and Bicyclist Road Safety Study	7,40			2000	nue:		SEU DE	-R		о, ш		1000	1.12	200	- ST	
1998   Totals   1998   Totals   22   0   0   22   0   0   22   0   0			19	32		Study	P/U			22		- E-3 (IW		70				-
Trake (ISCR)	1136						$\vdash$		JSKT					81012				
Old Blyn Highway (R56830)   MP 0.13 to 2.02   9   32   Study   P/U   158   22   0   0   22   158   1	1030						$\Box$											
Jacob   Pedestrian & Bicyclist Road Safety Audit Study. Pending Tribal   JiskT   Jacob   Jac									Totals			0	0	22			100	
Transportation Program Safety Fund Grant by Jamestown S' Klollam   Trotals   22   0   0   22			9	32		Study	P/U			22								
Totals   22	U37								JSKT									
Unfunded Culvert Replacement Projects	1		ll				$\Box$											
Hoko-Ozette Rd (91460) Culvert Replacement			$\perp$				1119		Totals	22		0	0	22	S IN			
Clubert #: 800001331] M.P. 2.92   Fish Passage Improvement   RW   P/U   FBRB   RCO- FBRB Grant Application for Design Only by   North Olympic Salmon Coalition.   RCO- FBRB Grant Application for Design Only by   North Olympic Salmon Coalition.   RCO- FBRB Grant Application for Design Only by   North Olympic Salmon Coalition.   RCO- FBRB Grant Application for Design Only by   North Olympic Salmon Coalition.   RCO- FBRB Grant Application for Design Only by   North Olympic Salmon Coalition.   RCO- FBRB Grant Application for Design Only by   North Olympic Salmon Coalition.   RCO- FBRB Grant Application for Design Only by   North Olympic Salmon Coalition.   RCO- FBRB Grant Application for Design Only by   RCO- FBRB Gr	Unfi													Dept.			a Ventus	-
U38   Project. Pending RCO-FBR Grant Application for Design Only by   North Olympic Salmon Coalition.   No-Ozette Rd (91460) Culvert Replacement   Project. Pending RCO-FBR Grant Application for Design Only by   North Olympic Salmon Coalition.   Project. Pending RCO-FBR Grant Application for Design Only by   North Olympic Salmon Coalition.   Totals			7	9	0.01						PCO.	200						
North Olympic Salmon Coalition.	U38		ll			to the latest terms and the latest terms are the la												
Hoko-Ozette Rd (91460) Culvert Replacement (Culvert #: 800001279) M.P. 6.38 Fish Passage Improvement Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Totals   Quality   Project   Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Project. Project. Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Project. Proj		Project. Penaing RCO-FBRB Grant Application for Design Only by	ll			CN	P/U				LOVO							
Clubert #: 800001279 M.P. 6.38 Fish Passage Improvement   Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Totals   Quote   Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Totals   Quote   Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Totals   Quote   Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.   Totals   Quote   Project. Pending RCO-FBRB Grant Application for design & construction.   Totals   Quote   Project. Pending RCO-FBRB Grant Application for design & construction.   Totals   Quote   Project. Pending RCO-FBRB Grant Application for design & construction.   Totals   Quote   Project. Pending RCO-FBRB Grant Application for design & construction.   Project. Pending RCO-FBRB Grant Application for design & construction.   Project. Pending RCO-FBRB Grant Application for design & construction.   Project. Pending RCO-FBRB Grant Application for design & construction.   Project. Pending RCO-FBRB Grant Application for design & construction.   Project. Project. Pending RCO-FBRB Grant Application for design & construction.   Project. Project. Project. Project. Project. Pending NOAA federal grant application for design & construction.   Project. Project. Project. Project. Project. Project. Project. Pending NOAA federal grant application for design & construction.   Project. Pr	$\vdash$							10.5	Totals	0			0	200				
North Olympic Salmon Coalition.   Totals   Tot		(Culvert #: 800001279) M.P. 6.38 Fish Passage Improvement	I 1	9	0.01						RCO-	200						
North Olympic Salmon Coalition.	U39	Project. Pending RCO-FBRB Grant Application for Design Only by	ll								FBRB							$\vdash$
Hoko-Ozette Rd (91460) Culvert Replacement			ll			CIN	P/0		7.4.1.	0		200	- 0	200				
Collect #: 80001275) M.P. 6.83 Fish Passage Improvement   Project. Pending RCO-FBRB Grant Application for Design Only by   North Olympic Salman Coalition.   Totals   Q   200   O   200	$\vdash$		7	9	0.01	DE	Ip/ii I		Totals	U	ported 7		U	200		1 (C)	10 T VS	
Project. Pending RCO-FBRB Grant Application for Design Only by North Olympic Salmon Coalition.			'	Ĭ	0.01			_			RCO-	200						$\vdash$
North Olympic Salman Coalition.	U40	Project. Pending RCO-FBRB Grant Application for Design Only by	ll								FBRB							$\vdash$
Matriotti Creek Culvert Replacement on Ward Rd. ( 46110)   9   9   0.01   PE   P/U   NOAA   14						GIV CONTRACTOR	1.70		Totak	0	1000	200	0	200	in the same			
WDFW ID: 99922) MP 0.22   RW P/U NOAA		Matriotti Creek Culvert Replacement on Ward Rd. ( 46110)	9	9	0.01	PE	P/U I		TOLUIS					200				10000
Fish passage improvement project.   CN   P/U   318   318		(WDFW ID: 99922) MP 0.22				RW			NOAA		- 1		-					-
Matriotti Creek Culvert Replacements on Lamar Ln. (46130)   9   9   0.02   PE   P/U   NOAA   28	1041		ΙI			CN	_				- 1							
U42   (WDFW ID: 999848 & 999849) MP 0.2 & 0.35   RW P/U NOAA   28   CN P/U   Fish passage improvement project.   Pending NOAA federal grant application for design & construction.   PE P/U NOAA   So							the.	Maria Contract	Totals	397				397	10000		131 301	
Fish passage improvement project.  Pending NOAA federal grant application for design & construction.  Matriotti Creek Culvert Replacement on Cays Rd. (45750)  (WDFW ID: 999841) MP 1.1 Fish passage improvement project.  Pending NOAA federal grant application for design & construction.  Totals  ON P/U 636  CN P/U 794  Fish passage improvement project.  RW P/U NOAA  CN P/U 252  Totals 302  Totals			9	9	0.02	PE				130								
Fish passage improvement project.  Pending NOAA federal grant application for design & construction.  Matriotti Creek Culvert Replacement on Cays Rd. (45750)  (WDFW ID: 999841) MP 1.1 Fish passage improvement project. Pending NOAA federal grant application for design & construction.  CN P/U 636  Totals 794  794  8 9 0.01 RW P/U NOAA CN P/U 252 CN P/U 252 CN P/U 302  Totals 302  302	11142		ΙI			RW			NOAA		ı							
Matriotti Creek Culvert Replacement on Cays Rd. (45750 )   8   9   0.01   PE   P/U   NOAA			ll			CN	P/U											
WDFW ID: 999841) MP 1.1 Fish passage improvement project. Pending NOAA federal grant application for design & construction.  RW P/U NOAA CN P/U 252 STOTALS 302 STOTALS 302						5 18	35.6	23/5	Totals		0800			794				
Pending NOAA federal grant application for design & construction.  CN P/U 252  CN P/U 302  Totals 302			8	9	0.01					50				144				
Pending NOAA federal grant application for design & construction.  Totals 302 302	U43								NOAA									
						CN	P/U							01 . s				
	-			- 0	0.00	LOF.	In/i	190	Totals				18 61	302				70 5 0
		, , , ,		9	0.02				,,,,,,									
WDFW ID: 931235 & 999820) MP 0.42 & 0.97   RW   P/U   NOAA   10	U44								INOAA	1.75				102-3				
Pending NOAA federal grant application for design & construction.						CIV	r/0	39 W	Totale		-	1000000		560				200

Agency: Clallam County

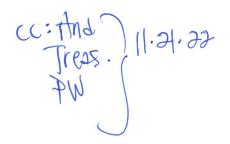
County No.: 5

### **CLALLAM COUNTY** SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 - 2028

Hearing Date: <u>11/08/2022</u> Adoption Date: <u>11/08/2022</u>

CR Resolution No.: 12, 2022

	PROJECT IDENTIFICATION		(s)		1330	A DE	20 F =	10.	PROJ	ECT COST	S IN THO	USANDS	OF DOLLA	RS	150		
į	A.Project/Road Name(Road Log/Bridge No.); [Project No.]	ass	/pes	(mi.)		S		FUN	IDING SO	URCE INF	ORMATIC	N (BY PH	ASE)		PENDITUR		
ᇦ	B. Beginning and End Milepost (MP) or Termini	=	£	<u>₹</u>	ase	#	Ę	l <sub>ॼ</sub> ∣	ا وَ	ē.	er Se	<b>≙</b>		(LOCA	AGENCY	) [See Foo	tnote]
TIP Project No.	C. Description of Work D:Total Project Federal, State and/or Other Outside Funding (prior/future)	Functional Class	Improvement Types(s)	Total Length	Project Phase	Funding Status	Phase Start	Federal Fund Type	Federal Funds by Phase	State or Other Fund Type	State or Other Funds by Phase	Local Funds by Phase	Total	2023	2024	2025	2026 to 2028
	Matriotti Creek Culvert Replacement on W. Runnion Rd. (44730)	19	9	0.01	PE	P/U			48				70.00				
U45	(WDFW ID: 999819) MP 0.22				RW	P/U		NOAA	10								
٦٠١٥	Fish passage improvement project.				CN	P/U		1 1	238				E LIVE				
	Pending NOAA federal grant application for design & construction.						C 1	Totals	296	WIND BY			296	C			DE ZOO
	Matriotti Creek Culvert Replacement on Atterberry Rd. (44300)	8	9	0.01	PE	P/U			48								
U46	(WDFW ID: 999928) MP 2.74				RW	P/U		NOAA		ì			100				
٦٠٠٠	Fish passage improvement project.				CN	P/U		1 1	238								
	Pending NOAA federal grant application for design & construction.				SO ET	188	33	Totals	286	MAN WELL		W 2 2 7	286	TO STATE Y		NAME:	
	Matriotti Creek Culvert Replacement on Frost Rd. (44350)	9	9	0.01	PE	P/U			40								
U47	(WDFW ID: 999931) MP 0.38				RW	P/U		NOAA	10								
"	Fish passage improvement project.				CN	P/U		1 1	225								
	Pending NOAA federal grant application for design & construction.					THE R	1000	Totals	275	- 1000	THE STATE OF		275	F	W-1		
	Chicken Coop Creek Culvert Replacement on Old Blyn Hwy (56830)	9	9	0.01	PE	P/U			309								
11148	and Olympic Discovery Trail (WDFW ID: 80000294)				RW	P/U		NOAA									
040	Fish passage improvement project.				CN	P/U		1 1	1,518								
	Pending NOAA federal grant application for design & construction.						and the same	Totals	1,827		100		1,827	ET LOUI	J-/10-01		RESULTING
	Chicken Coop Creek Culvert Replacement on E. Sequim Bay Rd.	9	9	0.01	PE	P/U			309				100				
   <sub>U49</sub>	(57250) (WDFW ID: 80000296)				RW	P/U		NOAA					101 170				
	Fish passage improvement project.				CN	P/U		1 1	1,104				2500				
	Pending NOAA federal grant application for design & construction.				1-00	E- 1	- 5 887	Totals	1,413	200		1000	1,413	THE PARTY			
	TOTAL UNFUNDED PROJECTS												50,515				



### COUNTY OF JEFFERSON STATE OF WASHINGTON

In the Matter of Adoption of the	}
2023-2028 Six-Year Transportation	}
Improvement Program	}

RESOLUTION NO. 59 22

WHEREAS, State law obligates the legislative authority of each county to adopt on an annual basis a six-year transportation improvement program, holding a public hearing prior to adoption, the purpose of which is to "assure that each county shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program" (RCW 36.81.121(1)); and,

**WHEREAS,** a multi-year analysis of the Road Fund was prepared covering the six-year program period using the County's best estimate of future revenues and expenditures in accordance with WAC 136-15-030; and,

**WHEREAS,** the Board of County Commissioners, Jefferson County, in the State of Washington, has reviewed the transportation project priority array, the road fund forecast and bridge condition report as prepared by the Department of Public Works, and has conducted a public hearing on the corresponding proposed six-year transportation improvement program;

**IT IS HEREBY RESOLVED** that the Board of County Commissioners does approve and adopt the Six-Year Transportation Improvement Program for the years 2023 through 2028 inclusive in accordance with WAC 136-15.

ADOPTED and signed this \_\_\_\_\_\_\_day of November 2022.

JEFFERSON COUNTY BOARD OF COMMISSIONERS

Kate Dean, District 1

Heidi Eisenhour, District 2

Greg Brotherton, District 3

ATTEST:

Carolyn Gallaway, Clerk

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					SS	ŀ				PROJ		IN DOLLARS						EVDEN	DITUDE COU	EDILLE		
			ш		SE				FEDERA	LEUNDO		SOURCE INI	ORMATION					EXPEN	DITURE SCH	EDULE		
SOVIO	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	MPROVEMENT TYP	FUND STATUS	ENVIRONMENAL ASSESS	TOTAL LENGTH (mi.)	PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST GE BY PHASE GO	STATE FUND TYPE	STATE COST QUE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028
H	┢	US 101 & County Roads MP 294.6 to MP 295.0 (18019330)	-		Ш	-			<del></del>													
		Quilcene Complete Streets - Phase 1					PE	1/13						5,000	5,000	5,000						5,000
lo	3 1	Publicly driven ped/bike improvements involving: US 101, traffic calming,	28	s	Е	0.50	R/W	3/20						3,000	0,000	3,000						0,000
		sidewalk, crosswalk & lighting improvements with a focus on connecting					CN	6/23			PBP	695,350	95,660		791,010	791,010						791,010
		to the school campus. Total = \$997,500 (with \$95,660 from PIF)					Total	0.20		0		695,350	,	5,000		796,010	0	0	0	0	0	796,010
		91420 MP 0.00 to MP 12.04 (18019410)										,	,	,	,	,						,
		Upper Hoh Road Phase 2 - FLAP Project					PE								0							0
0	7 2	Local funds, total \$90,227, for infrastructure protection as performed	06	S	S	12.04	R/W								0							0
		by FHWA Western Federal Lands (WFL) division, thru FLAP program.					CN	6/21	FLAP					5,000	5,000	5,000						5,000
		Total FLAP = \$19,050,500 (uses toll credits)					Total			0		0	0	5,000	5,000	5,000	0	0	0	0	0	5,000
		35290 MP 0.84 (18020310)																				
		Snow Creek Road Culvert Replacement					PE	1/20	FEMA	7,500	FEMAm	1,250	1,250		10,000	10,000						10,000
0	9 3	Replace and upsize a deteriorated metal culvert above Lake Leland	11	S	ı	N/A	R/W	6/21							0							0
		on an unnamed tributary without anadromous fish.					CN	6/23	FEMA	881,250	FEMAm	146,875	,		1,383,754	1,383,754						1,383,754
		Total (Hazard Mitigation Program+PWB+Local Funds) = \$1,691,773					Total			888,750		148,125	356,879	0	1,393,754	1,393,754	0	0	0	0	0	1,393,754
		93150 Center Road MP 14.55 to MP 14.70 (18020970)																				
	_   .	Little Quilcene River Bridge Replacement	l				PE	1/22	BRR	333,000				0	333,000	330,000	3,000					333,000
10	7   4	Replacement of a 1955, 64-ft. concrete bridge with structural	11	S	1	0.5	R/W	1/22	BRR	50,000				0	50,000	50,000						50,000
		deficiencies through FHWA bridge program grant.					CN	10/24	BRR	5,263,628				0	5,263,628	202 202	0.000	5,263,628				5,263,628
$\vdash$		Total = \$5,680,128 15100 MP 0.90 to MP 2.185 (18020460)					Total			5,646,628		U	U	U	5,646,628	380,000	3,000	5,263,628	U	U	0	5,646,628
		Undi Road Bypass - FLAP Project					PE	1/17	FLAP					4,000	4,000	4,000						4,000
١	9 5	Local funds, total \$33,000, to preserve access to ONP & USFS as	06	s		1.285	R/W	1/17	FLAF					4,000	4,000	4,000						4,000
Ιľ	Ĭ Ĭ	performed by FHWA Western Federal Lands division, thru FLAP program.			•	1.200	CN	6/24	FLAP					4,000	4,000		4,000					4,000
		Total FLAP = \$2,001,814 (uses toll credits)					Total	0/21		0		0	0	8,000	8,000	4,000	4,000	0	0	0	0	8,000
		850200 4 Corners Rd. to Anderson Lake State Park (18019890)												0,000	3,000	.,000	.,,,,,	•		Ţ.		0
		Olympic Discovery Trail (ODT) - Connection					PE	1/17			WWRP	254,091	97,544		351,635	336,635	15,000					351,635
0	0 6	PS&E, ROW and Construction of the ODT segment connecting the Larry	28	S/P	1	2.70	R/W	1/20			WWRP	43,356	16,644		60,000	60,000	,					60,000
		Scott Trail, via Jefferson Transit P&R, to Anderson Lake State Park.					CN	6/24	STP	1,430,709	WWRP	3,249,693	27,392		4,707,794		4,707,794					4,707,794
		Total = \$1,430,709 (STBG) + \$3,810,720 (RCO) + \$273,900 (JC Cap.)					Total			1,430,709		3,547,140	141,580	0	5,119,429	396,635	4,722,794	0	0	0	0	5,119,429
		Countywide (18020980)																				0
		Jefferson County Road Departure Reduction Project					PE	1/22	HSIP	26,550				2,950	29,500	29,500						29,500
N	/A 7	10 0 0	21	S	E	N/A	R/W							0	0							0
		shoulder rumble strips on Center Rd. as deemed appropriate during PE.					CN	6/23	HSIP	623,000				0	623,000	623,000						623,000
L		Total = \$707,000 (10% Local match for PE only)					Total			649,550		0		2,950	652,500	652,500	0	0	0	0	0	652,500
		13430 MP 8.50 to MP 10.98 (18020840)																				
1.	۾ ا	Oil City Road Engineering Assessment - FLAP Project	40		_	0.40	PE	1/21	FLAP					2,500	2,500	2,500						2,500
10	9   8	Local funds for infrastructure protection, planning project performed	18	S	E	2.48	R/W								0							0
		by FHWA Western Federal Lands division, thru FLAP program.					CN					^		0.500	0 500	0.500	^	•	^	^	^	2.500
$\vdash$		Total FLAP = \$250,000 (uses toll credits)  93150 MP 10.34 to MP 14.55 (18020960)					Total			0		0	0	2,500	2,500	2,500	0	0	0	0	0	2,500
		Center Road 2R (18020960)					PE	1/23			RAP	40,350		48,073	88,423	88,423						88,423
٦	7 0	Resurface 4.24 miles of Center Road north from the Little Quilcene River.	05	S	Е	4.24	R/W	1/23			NAF	40,350		40,073	00,423	00,423						00,423
۱	.   3	Total grants = \$1,700,700 (RAP) + \$300,000 (JC Cap.)		3	_	7.27	CN	6/24			RAP	1,646,900	300,000	155,377	2,102,277		2,102,277					2,102,277
		Total = \$2,205,646					Total	U. E.		0	1011	1,687,250			2,190,700	88,423		0	0	0	0	2,190,700
_		, ,===;===								·		.,,_			_,	50, .20	_, ,	· ·	J	The state of the s		_, ,

PROJECT COSTS IN DOLLARS   PROJECT COSTS IN DOLLARS   PROJECT COSTS IN DOLLARS   PROMATION   PROJECT COSTS IN DOLLARS   PROVED SOURCE REPORTATION   PROJECT COSTS IN DOLLARS   PROVIDED SOURCE REPORTATION   PROJECT COSTS IN DOLLARS   PROJECT COSTS IN D				1	1						-OT 000=0	N. DC: : :										
PROJECT IDENTIFICATION   1					SS	ļ.	1			PROJE								EVDEL	DITUDE OCU	EDILLE		
B			ш		SE				FE0-0:	L EUN'DO T			-ORMATION					EXPEN	DITUKE SCH	EDULE		
15410 MP 2.99   West Valley Road Culvert Replacement - Naylors Creek   Page 1		A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work	MPROVEMENT TYPI	FUND STATUS	_	TOTAL LENGTH (mi.)	JECT	MONTH / YEAR FUND STARTS	FUND		TE FUND TYPE				TOTAL				YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028
West Valley Road Culvert Replacement - Naylors Creek   Park Point			=		Ш	•	_		_	_												
Paper   Replace culvert at Naylor Creek with fish-passable consisting and realing row of south REO will manage permits design proview for Erds   September   Sep		· · · · · ·					DE	10/19			FRDR	6 375		1 125	7 500	7 500						7,500
race for 300ft. RCO will manage permits design review for FBRB. Total CM Grants = \$815.27 (FBRB: planned) (19020991) 81750 MP 1.82 (19020991) 91 NA RW (19020991) 91 N	)		11	S/P		N/A		10/13														10,000
Total   Tota				0,.	.	1071		6/24	NFPP	141.246		•		0		10,000	941.646					941,646
61750 MP 1-82   Globe Lake Road Culvert Replacement - Naylors Creek   Fig.								V		<del></del>		•	0	2.625		17.500		0	0	0	0	959,146
1   Replace culvert at Nayfor Creek with fish-passable crossing, RCO will manage permits and design review for lead agency FBRB. Total CN Grants \$776,046 (FBRB: planned)   FBRB   \$100,000										ĺ		,		ŕ	,	,	ŕ					
RCO will manage permits and design review for lead agency FBRB.   Total CN Grantes STPG,064 (FBRE) gainere)   Total		Gibbs Lake Road Culvert Replacement - Naylors Creek					PE	10/19			FBRB	6,375		1,125	7,500	7,500						7,500
Total CN Grants \$770,046 (FBRE: planned)   SR19 MP 3.56 to MP 10.1   10.2076   887,937   0   1,125   899,338   7,500   801,838   0			11	S/P	ı	N/A	R/W								0							0
SR19 MP 9.6 to MP 10.1 (18020760)   Rhody Drive Pack Bite Improvements - North Segment   Pedestrain & bicycle facilities along SR19 connecting HJ Carroll Park/Rick   28 S/P E   1.00 R/W CN   FAP   336,929   6,991   45,120   412,600   1.00		RCO will manage permits and design review for lead agency FBRB.					CN	6/24	NFPP	120,276	FBRB	681,562			801,838		801,838					801,838
Rhody Drive Ped-Bike Improvements - North Segment   PE   Size I   TAP   39,029     5,091   45,120   0		Total CN Grants= \$776,046 (FBRB: planned)					Total			120,276		687,937	0	1,125	809,338	7,500	801,838	0	0	0	0	809,338
1		` '																				
Tollefson Trail to finished improvements at Chimacum Schools Campus, Total P grant = \$109.907 TAP (Projected CN - TAP & PIF funds)  R19 F grant = \$109.907 TAP (Projected CN - TAP & PIF funds)  R19 MP 8.94 to MP 9.56 (18020950)  R1004 DP 9.56 (18020950)  R1004 DP 9.56 (18020950)  R1004 DP 9.56 (18020950)  R1005 PR 8.95 to MP 8.95 to MP 8.95 to MP 9.56 (18020950)  R1005 PR 8.95 to MP 8.95 to MP 8.95 to MP 9.56 (18020950)  R1005 PR 9.95 to MP 8.95 to MP 9.56 (18020950)  R1005 PR 9.95 to MP 8.95 to MP 9.95 to MP 9.9								8/21	TAP	39,029				6,091	45,120	45,120						45,120
Total   Figural = \$109,907 TAP   (Projected CN - TAP & PIF funds)	•		28	S/P	E	1.00									0							0
SR19 MP 8.94 to MP 9.56   Rhody Drive Ped-Bike Improvements - South Segment   Pedestrian & bicycle facilities along SR19 connecting the Chimacum School Campus to the Chimacum Crossroads commercial corridor. Total P grant = \$175,041 TAP   (Projected CN - SRTS funds)   PE		·						6/25	TAP				,									412,600
Rhody Drive Ped-Bike Improvements - South Segment   28 SP   E   1.00   PE   77.22   TAP   128,619   20,073   148,692   143,692   5,000		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \					Total			395,929		0	55,700	6,091	457,720	45,120	0	412,600	0	0	0	457,720
Pedestrian & bicycle facilities along SR19 connecting the Chimacum School Campus to the Chimacum Crossroads commercial corridor. Total PE grant = \$175,041 TAP (Projected CN - SRTS funds)   Total   Salay																						
School Campus to the Chimacum Crossroads commercial corridor.   Total PE grant = \$175,041 TAP (Projected CN - SRTS funds)   Total				C/D	_	4.00											5,000					148,692
Total PE grant = \$175,041 TAP (Projected CN - SRTS funds)  A 32230 MP 1.6  Dords Lake Loop Road - Slide Repair  Of 14 An approx. 300 ft. long. 11-12 ft. wide road realignment to repair an embankment slide that occurred during a 2021 storm event.  Total = \$303,617  Of 15 Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.  Total = \$219,697  Of 13430 MP 0.5  Of 13440 MP 0.5  Of 13450 MP 0.5	•		28	5/P	-	1.00			IAP	23,474	ODTO	070 000		3,664		27,138			070.000			27,138
34230 MP 1.6   Lords Lake Loop Road - Slide Repair   O4 S I O.1   PE   6/22   FEMA   4,500   FEMAm   250   250   5,000   5,000   S,000   S,0							l .	6/26		452.002	SKIS			22 727		470.920	5 000	•	979,992 979,992	•	0	979,992
Lords Lake Loop Road - Slide Repair   O4   S   I   O.1   PE   R/W   8/22   FEMA   4,500   FEMAm   250   250   5,000   5,000   O							Total			152,093		979,992	U	23,737	1,155,622	170,630	5,000	U	979,992	U	U	1,155,822
14   An approx. 300 ft. long, 11-12 ft. wide road realignment to repair an embankment slide that occurred during a 2021 storm event.   10   1   1   1   1   1   1   1   1		· · ·					DE	6/22	FΕMΔ	4 500	FEMAm	250		250	5 000	5 000						5,000
an embankment slide that occurred during a 2021 storm event.  Total = \$303,617    Total = \$303,617   Total =	L		04	s		0.1			1 LWA	4,500	I EMAIII	200		250	0,000	3,000						0,000
Total = \$303,617   Total = \$303,617   Total   232,794   12,933   0 12,933   258,660   258,660   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-	•			FEMA	228.294	FEMAm	12.683		12.683	253.660	253.660						253,660
Solid Regair   Solide Repair   Solidar   Solid		· ·										·	0				0	0	0	0	0	258,660
Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total = \$219,697   Total = \$219,697   Total = \$219,697   Total   \$13430 MP 0.5   CIBD   Oil City Rd. Culvert Replacement (Bridge) MP 0.5 - FLAP Project   Local funds for permanent repair of Two Trout Creek washout by FHWA Western Federal Lands division, thru FLAP program.   Total   Total   Total   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 2021 storm damage.   Total   Shift appro. 4000ft. of road 10ft± away from the bluff as a corrective measure following 201,000   Shift approach   Shift ap												,		,	,	,				-		
a corrective measure following 2021 storm damage.  Total = \$219,697  Total   \$13430   MP 0.5   (TBD)   (TBD)   (TBD)   (TBD)   (TIV)   (TBD)   (TIV)   (		Shine Road - Slide Repair					PE	6/22	FEMA	15,570	FEMAm	865		865	17,300	17,300						17,300
Total = \$219,697    13430 MP 0.5	,	Shift appro. 4000ft. of road 10ft± away from the bluff as	04	S	ı	0.75	R/W	10/22	FEMA	11,250	FEMAm	625		625	12,500	12,500						12,500
13430 MP 0.5 (TBD) Oil City Rd. Culvert Replacement (Bridge) MP 0.5 - FLAP Project Local funds for permanent repair of Two Trout Creek washout by FHWA Western Federal Lands division, thru FLAP program. Total FLAP = \$1,828,560 (uses toll credits)  PE 1/24 FLAP		a corrective measure following 2021 storm damage.					CN	8/23	FEMA	162,424	FEMAm	9,023		9,023	180,470	180,470						180,470
Oil City Rd. Culvert Replacement (Bridge) MP 0.5 - FLAP Project Local funds for permanent repair of Two Trout Creek washout by FHWA Western Federal Lands division, thru FLAP program. Total FLAP = \$1,828,560 (uses toll credits)  91420 MP 7.9 to MP 8.2 Upper Hoh Road Bank Stabilization - FLAP Project  01 City Rd. Culvert Replacement (Bridge) MP 0.5 - FLAP Project  PE							Total			189,244		10,513	0	10,513	210,270	210,270	0	0	0	0	0	210,270
09       16       Local funds for permanent repair of Two Trout Creek washout by FHWA Western Federal Lands division, thru FLAP program. Total FLAP = \$1,828,560 (uses toll credits)       11       S       I       2.48       R/W       1/25       16,000		· · ·																				
by FHWA Western Federal Lands division, thru FLAP program.  Total FLAP = \$1,828,560 (uses toll credits)  On the state of t			, .						FLAP								4,000					8,000
Total FLAP = \$1,828,560 (uses toll credits)   Total   0   0   28,000   28,000   0   4,000   20,000	•	·	11	S	ı	2.48												16,000				16,000
91420 MP 7.9 to MP 8.2 (18020560) Upper Hoh Road Bank Stabilization - FLAP Project  OF PE 1/24 FLAP 8,000 8,000 4,000 4,000		· ·					l .	6/26	FLAP			_							4,000			4,000
Upper Hoh Road Bank Stabilization - FLAP Project         PE         1/24         FLAP         8,000         8,000         4,000         4,000							Iotal			0		0	0	28,000	28,000	0	4,000	20,000	4,000	0	0	28,000
							D.E.	4/0.4	ELAD					0.000	0.000		4 000	4.000				0.000
VI TI IMPONIMINATE DUGATION OF THE ACTUAL AND ACTUAL AN	•		06		9	0.3			FLAP									•				8,000 26,000
To Hoh Rain Forest/ONP boundary, performed by FHWA, WFL division.			11	3	3	0.3	l .		FLAD								13,000	13,000	4,000			4.000
Total FLAP = \$4,993,378 (uses toll credits)  Total FLAP = \$4,993,378 (uses toll credits)  Total FLAP = \$4,993,378 (uses toll credits)		· · ·						0/20	FLAP	0		0	0			0	17 000	17 000		0	0	38,000
10tal FLAP - \$4,995,376 (uses toli credits)							Total			٩		U	U	36,000	30,000	U	17,000	17,000	4,000	U	U	30,000
Paradise Bay Road Overlay  PE 1/25 RAP 74,700 8,300 83,000 83,000		· · ·					PF	1/25			RAP	74 700		8 300	83 000			83 000				83,000
08 18 2R overlay of Paradise Bay Road from Andy Cooper Road 05 P E 2.26 R/W	3		05	Р	Е	2.26		1,20			IVAI	77,700		0,000	00,000			30,000				00,000
								6/26			RAP	1,151.100		127.900	1,279.000				1,279,000			1,279,000
										0						0	0	83,000	1,279,000	0	0	

		1				_									1							
					ASSESS		-	-		PROJI	ECT COSTS							EVDEN	DITUDE COL	EDILLE		
			ш		S			ŀ	FEDERA	L EUNDO I			ORMATION					EXPEN	DITURE SCH	EDULE		
ELINO CLASS	TIP PROJECT NO.	PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	MPROVEMENT TYP		ENVIRONMENAL AS TOTAL LENGTH	(mi.)	PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE TYPE	FEDERAL COST GE BY PHASE GO	STATE FUND TYPE TYPE	STATE COST OF BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028
-	╅	52000 MP 0.08 to MP 1.30 (TBD)			ш																	
0	19	Van Trojen Road - Bituminous Surface Treatment Project will convert existing gravel road surface to BST (bituminous surface treatment). Work will be completed by county road crew. Total = \$147,600	05	s	E 1.2	2 F	PE R/W CN otal	6/25		0		0	0	147,600 147,600	0 0 147,600 147,600	0	0	147,600 147,600	0	0	0	0 0 147,600 147,600
		91420 MP 0.00 to MP 12.04 (18020560)																				
0	7 20	Upper Hoh Road Pavement Preservation Pavement preservation & safety improvements along Upper Hoh Rd. to	06 21	s	E 12.	04 F	PE R/W	1/17	FLAP	0	RAP	56,400			56,400 0		25,000	30,000	1,400 347,000			56,400 0
		Hoh Rain Forest/ONP boundary performed by FHWA, WFL division.  Total = \$1,567,272 (FLAP) + \$408,400 (RAP)					CN otal	6/26	FLAP	0	KAP	347,000 403,400	0	0	347,000 403,400	0	25,000	30,000	347,000	0	0	347,000 403,400
$\vdash$		850100 & 527109 (18019560)					olai			U		403,400	U	U	403,400	U	25,000	30,000	340,400	U	U	403,400
		Rick Tollefson Trail - Ballfield Connection					PE	1/19				13,941			13,941			13,941				13,941
0	9 21	Old Hadlock Road and Chimacum Road intersection realignment with	04	S/P	E 0.3		z/w	.,,,				10,011			0			10,011				0
		multi-use trail connecting the Rick Tollefson Trail to Bob Bates Fields.	28				CN	6/25			PBP	125,000		127,966	252,966			252,966				252,966
		Total = \$288,270				Т	otal			0		138,941	0	127,966	266,907	0	0	266,907	0	0	0	266,907
		93150 MP 3.26 (18020990)																				0
		Center Road Culvert Correction - Chimacum Creek					PE	7/23			FBRB	502,300		35,700	538,000			264,000	264,000	10,000		538,000
0	7 22	Replace non-conforming road culvert with fish passable culvert design	11	Р	I N/	A F	R/W	1/25						8,000	8,000			8,000				8,000
		for Chimacum Creek salmon.					CN	6/27	NFPP	300,000	FBRB	2,797,500		52,500	3,150,000					3,150,000		3,150,000
_		Total grants= \$2,497,500					otal			300,000		3,299,800	0	96,200	3,696,000	0	0	272,000	264,000	3,160,000	0	3,696,000
		US 101 & multiple county roads MP 294.54 to MP 295.03 (TBD)						=/00				222.252			222.272				22.252	222.222		202.252
ı,		Quilcene Complete Streets - Phase 2	20		_   /		PE R/W	7/26			PBP	226,970			226,970				26,970	200,000		226,970
ľ	13   23	Phase 2 project implementing plan to provide sidewalks, crosswalks, & bicycle lanes to connect school, community center & local businesses.	28	۲	E 0.0		CN	1/28			PBP	1,305,040			1,305,040						1,305,040	1,305,040
		Total = \$1,532,010					otal	1/20		0	ГВГ	1,532,010	0	0	1,532,010	0	0	0	26,970	200,000	1,305,040	1,532,010
		850200 Discovery Bay Village to SR-20/US101 Junction (TBD)				<del>-   '</del>	otai			U		1,332,010			1,332,010	0	0	J	20,370	200,000	1,303,040	1,332,010
		Olympic Discovery Trail (ODT) Discovery Bay - Segment B J-250					PE	7/26			RCO-WWRP	232,500		77,500	310,000				60,000	250,000		310,000
0	0 24	ODT segment from existing South Discovery Bay ODT terminus	28	Р	E 0.5		z/w	1/27						20,000	20,000					20,000		20,000
		(over Salmon & Snow Creeks) to SR 20/US 101 intersection.					CN	6/28	STP	487,644	RCO-WWRP	1,691,250		76,106	2,255,000					·	2,255,000	2,255,000
		Total = \$2,585,000 (RCO WWRP for PE/CN & STBG for CN)				Т	otal			487,644		1,923,750	0	173,606	2,585,000	0	0	0	60,000	270,000	2,255,000	2,585,000
		91420 MP 9.7 to MP 9.8 (18019880)																				0
		Upper Hoh Road Spruce Creek Mitigation - Permanent					PE	11/18	ER	8,650				1,350	10,000	10,000						10,000
0	7 25	Environmental mitigation / Permanent repairs project in response	20	S/P	S 0.		R/W								0							0
		to 2015 emergency repairs.					CN	6/24	ER	105,963				16,537	122,500		122,500					122,500
L		Local MD Co. MD Co.		4		T	otal			114,613		0	0	17,887	132,500	10,000	122,500	0	0	0	0	132,500
		13430 MP 8.8 to MP 8.9 (TBD)					,	4/05	EE14.4	400.050	EEMA	00.07-		00.07-	040 400			400 700	400 700			042.426
١,	9 26	Oil City Road MP 8.8-8.9 Permanent Repair Environmental mitigation / Permanent repairs project in response	20	Р	s 0.		PE R/W	1/25 1/26	FEMA FEMA	160,050 7,500	FEMAm FEMAm	26,675 1,250		26,675 1,250	213,400 10,000			106,700	106,700 10,000			213,400 10,000
ľ	20	to 2015-2016 emergency repairs.	20		J 0.		CN	6/27	FEMA	2,451,019	FEMAM	408,503		408,503	3,268,025				10,000	3,268,025		3,268,025
		to 2010 2010 officigoria, repairs.					otal	ULI	LINA	2,431,019	LINAIII	436,428	n	436,428	3,491,425	0	n	106,700	116,700	3,268,025	n	3,491,425
		93150 MP 3.39 to 3.49 (TBD)					- 141			2,010,000		130,720	U	700,420	0, 10 1,720	-	-	130,100	. 10,100	0,200,020	•	0, 101,420
		Yarr Bridge Replacement					PE				FMSIB	550,000			550,000		250,000	300,000				550,000
0	7 27	Replace existing 1955 bridge to address	11	Р	S 0.1		R/W				FMSIB	58,000			58,000		,,,,,,	58,000				58,000
		pending weight restriction issue.					CN				FMSIB	2,956,000			2,956,000				2,956,000			2,956,000
		Total = \$3,564,000				Т	otal			0		3,564,000	0	0	3,564,000	0	250,000	358,000	2,956,000	0	0	3,564,000

					S					PROJ	ECT COSTS	IN DOLLARS										
					ASSESS						FUNDING	SOURCE INF	ORMATION					EXPEN	DITURE SCH	EDULE		
			YPE		SS				FEDERA	L FUNDS	STATE	FUNDS										
FIINC CLASS		PROJECT IDENTIFICATION A. Road Log Number - Bridge Number B. Beginning and End Milepost C. Project (No.) / Road Name D. Description of Work E. Total Cost (incl. prior/future)	IMPROVEMENT TY	FUND STATUS	ENVIRONMENAL A	TOTAL LENGTH (mi.)	PROJECT PHASE	MONTH / YEAR FUND STARTS	FEDERAL FUND TYPE	FEDERAL COST BY PHASE	STATE FUND TYPE	STATE COST BY PHASE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	TOTAL 2023-2028
		50200 MP 0.650 to 0.695 (TBD)																				0
		Gardiner Beach Road Boat Ramp Repair					PE								0							0
0	9   28	Joint project with Port of Port Townsend to to elevate roadway to	4	S/P	ı	0.045	R/W								0							0
		accommodate Port's reconstruction of the existing boat ramp.					CN	4/24						50,000	50,000		50,000					50,000
-		Total = \$800,000 US 101 MP 309.88-310.50	-				Total			0		0	0	50,000	50,000	0	50,000	0	0	0	0	50,000
		Duckabush Estuary Restoration-Realignment Project					PE	1/24						5.000	5,000		5,000					5,000
١	3 29	Project will replace US101 causeway with a bridge. Will also realign a	10	S/P	s	0.62	R/W	1/24						5,000	3,000		5,000					3,000
T	23	Duckabush Rd. segment & replace a culvert with a bridge on Shore Rd.		٥,,	Ŭ	0.02	CN								0							0
		Total = \$126 million					Total			0		0	0	5,000	5,000	0	5,000	0	0	0	0	5,000
														.,	,		7					0
		Countywide Safety Improvements					PE	1/25	HSIP	135,000				15,000	150,000			50,000	50,000		50,000	150,000
N	A 30	Systemic safety countermeasures applied to county network identified	21	S/P	Е	N/A	R/W							0	0							0
		in a local plan and funded thru a bienniel WSDOT federal grant program.					CN	1/27	HSIP	800,500				0	800,500					800,500		800,500
		Total HSIP = \$802,828 (10% Local match for PE only)					Total			935,500		0		15,000	950,500	0	0	50,000	50,000	800,500	50,000	950,500
																						0
<u>, , , , , , , , , , , , , , , , , , , </u>	A 34	Countywide Bridge Heavy Maintenance Program	48	Р	E	N/A	PE R/W	1/25	BRR	40,000				10,000	50,000			25,000		25,000		50,000
IN/	A 31	Protection of primary bridge components, seismic retrofits, etc. through a bienniel WSDOT administered federal grant program.	48	P	_	N/A	CN	6/26	BRR	240.000				60.000	300,000				150.000		150,000	300,000
		Total = \$350.000					Total	0/20	DKK	280.000		0		70,000	350,000	0	0	25.000	150,000	25,000	150,000	350,000
		Countywide Various Road Improvements					Total			200,000		•		7 0,000	000,000	U	·	20,000	100,000	20,000	100,000	000,000
		Various projects countywide involving lighting, signage, intersection					PE	1/23						60,000	60,000	10,000	10,000	10,000	10,000	10,000	10,000	60,000
N	A 32	control, culvert replacement/rehabilitation, drainage, surfacing upgrades,	N/A	Р	Е	N/A	R/W							0	0	,	,	,	,	,	,	0
		pedestrian and bicycle facilities, or other improvements.					CN	1/23						150,000	150,000	25,000	25,000	25,000	25,000	25,000	25,000	150,000
		Total = \$210,000					Total			0		0	0	210,000	210,000	35,000	35,000	35,000	35,000	35,000	35,000	210,000
										14,583,545		21,108,644	949,819	1,835,811	38,477,819	4,473,702	9,089,055	7,087,435	6,274,062	7,758,525	3,795,040	38,477,819

PE	88	398,468	1,993,042	98,794	347,577	3,337,881	1,052,170	321,000	890,641	519,070	495,000	60,000	3,337,881
R/W	Ş	92,224	111,731	16,644	77,039	297,638	159,638	13,000	95,000	10,000	20,000	0	297,638
CN	13,59	592,853	19,003,871	834,381	1,411,195	34,842,300	3,261,894	8,755,055	6,101,794	5,744,992	7,243,525	3,735,040	34,842,300
Total	14,58	83,545	21,108,644	949,819	1,835,811	38,477,819	4,473,702	9,089,055	7,087,435	6,274,062	7,758,525	3,795,040	38,477,819

## SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

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							-			NDING SC	URCE INF	ORMATI	ON	ı							PROJ.
	١.				111		-		AL FUNDS												ONLY
٠,	,  일	PROJECT IDENTIFICATION	<b>=</b>	Ξ	PROJECT PHASE	2	R S	9	ST	RAP/											
200	}   t	A. Road Log Number - BMP - EMP	<u> </u>	<u>5</u>	Ě	FUND. STATUS	₽.Ÿ	جَ ا	ÖЖ	CAPP /	STATE	_									달었다
7	;   <u> </u>	B. Bridge Number - FGTS - CRP	EN E(S	<u>.</u> : i⊑	Ë	¥	Υ / 3T/	끄띰	L Q	TIA /	OR	ည်း	LOCAL	TOTAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	
٦	;  3	C. Beginning and End	OV YP!	L E	EC	S.	Ξü	₹ō	₽₩	UATA /	OTHER	IMPACT	FUNDS	TOTAL	2023	2024	2025	2026	2027	2028	S ≥ S
ON I	. I K	D. Project / Road Name	A Ĺ	₹	3	불	NC AS	H )	DE BY	PWTF/	FUNDS	≤ -									ŽÓΨ
ū	- -   <u>₽</u>	E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PR	교	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	OTHER											ENVIRO TYPE ROW REQ.? DATE COMPLETE
	╁	19000 MP 0.10-0.15																			一一
		Nonfreight Bridge #41 CRP# 3697			P.E.	s	1/21	LBP-21	30					30	30						CE
lo	9 1	Taylor Road Bridge	11	0.05	R/W	Ť		LBP-21													Υ
		Prepare and paint the steel girders and deck soffit of the			Const.	s		LBP-21	823					823	823						7/22
		bridge superstructure			Total				853					853	853						
		03036 MP 0.30-0.35																			
		Nonfreight CRP# 2598			P.E.																
0	9 2	160th Street	13	0.05	R/W																
		Replace fish barrier culvert on Purdy Creek			Const.	S	7/22						45	45	45						
		Participation on grant match with Pierce County			Total								45	45	45						
		32170 MP 3.15-3.2 / 30519 MP 5.3-5.35																			
		Nonfreight/T3 CRP# 2623			P.E.	S	1/22						5	5	5						
0	7 3	Orchard & Olalla Valley	02	0.10	R/W																
0	9	Intersection realignment			Const.	S	4/22						40	40	40						
					Total								45	45	45						
		03003 MP 0.00-0.10																			
		Nonfreight CRP# 2622			P.E.	S	9/22			CRID	5			5	5						
0	3 4	Alpinwood Improvements	03	0.13	R/W																
		Paving and improvements through CRID 41			Const.	S	7/23			CRID	220			220	220						
					Total						225			225	225						
		16330 MP 0.00-0.95 / 17400 MP 0.00-0.35																			
		T3/T4/Nonfreight CRP# 2612			P.E.		9/19														CE
1	6 5	W. Hills STEM School – Nat'l Ave. Roadway Improvement	06	1.32	R/W	S	6/20														Υ
		Loxie Eagans: City limits to Arsenal and National: Charleston Beach to			Const.	S	10/22	STP-23	1,761				339	2,100	2,100						10/22
		City limits. Pedestrian and Intersection Improvements and overlay			Total				1,761				339	2,100	2,100						
		57768 MP 0.00-0.05 / 57810 MP 0.35-0.45																			
		T3 CRP# 3696			P.E.	S	1/21						5	5	5						<u> </u>
1	6 6	Greaves Way NW / Old Frontier Road NW	12	0.15	R/W		1/22														<u>i</u> l
1	7	Intersection Improvement			Const.	S	3/23			TIB	1,094		1,574	2,668	2,668						<u> </u>
L					Total						1,094		1,579	2,673	2,673						
		59725 MP 0.45-0.50																			1 1
		Nonfreight CRP# 1630			P.E.	S	1/21						10	10	10						1 l
1	9   7	Scandia Road	06	0.05	R/W		1/20														1 I
		Replace deteriorated 18" & 24" culverts at Little Scandia Crk	13		Const.	S	1/23						600								4 l
		Meet fish passage requirements (ID #s 25265 & 25266)			Total								610	610	610						

## SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

							DDO IE	CT COSTS I	N THOUS	NIDE OF F	OLI ADO									FED.
							PROJE		NDING SO											PROJ.
							EEDED/	AL FUNDS	NDING 30	OKCL IN	ORWAII									ONLY
FUNC. CLASS	PROJECT IDENTIFICATION A. Road Log Number - BMP - EMP B. Bridge Number - FGTS - CRP C. Beginning and End D. Project / Road Name E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	ENVIRO TYPE ROW REQ.? DATE COMPLETE
l.,	CRP# 1631	-00	0.40	P.E.	S	1/21			KPFD-20	150			150	150						CE
N/A	8 STO - Port Gamble Trail Segments A, B & D Construct paved multi-use path in Port Gamble Forest Heritage Park	32	3.40	R/W Const.	S	6/23	STP-23	1,992				1,083	3,075	3,075						N
	Construct paved multi-use patit in Fort Gamble Forest Heritage Fark			Total	3	0/23	317-23	1,992		150		1,083	3,075	3,225						
H				. Jiai				1,332		130		1,003	3,223	3,223						$\vdash$
				P.E.	Р	1/24	Grant	571					571		321	250				CE
N/A	9 NSTO - Port Gamble Trail Segment C	32	4.00	R/W	S	1/26						50					50			N
	Shared use path			Const.	Р	6/26	Grant	2,586				404	2,990				2,990			]
				Total				3,157				454	3,611		321	250	3,040			
	21320 MP 1.50-1.55 / 21310 MP 0.00-0.05																			
I	T3/Nonfreight CRP# 2589	4.0		P.E.		1/15														4
07	10 Lake Helena Road / Wicks Lake Road - Culverts Replace 36" culverts 11215 & 11217 with structures meeting	13	0.05	R/W		3/19 6/23						4.450	4.450	4.450						-
	WDFW Fish Passage Design Criteria			Const. Total	S	6/23						1,450 1,450	1,450 1,450	1,450 1,450						-
$\vdash$	25009 MP 0.960-3.529			Total								1,430	1,430	1,430						+
	T3 CRP# 2628			P.E.	s							10	10	10						1
06	11 Lake Flora - City Limits to J M Dickinson	07	2.60	R/W																1
	Repave			Const.	Р		Grant(C)	762				119	881	881						1 1
				Total				762				129	891	891						
	19515 MP 1.00-2.05 / 57740 MP 0.25-0.55																			
	T2/T3 CRP# 3686			P.E.	S	1/18						70	70	70						<b>↓  </b>
	12 Silverdale Way Preservation Project	07	1.34	R/W		4/00						0.400	0.400	0.000	200					4 J
14	Overlay and ADA Compliance: Silverdale Way - Waaga Way to Bucklin Hill Road Bucklin Hill Road - Silverdale Way to Blaine Ave			Const. Total	S	4/23						3,100 3,170	3,100 3,170	2,900 2,970	200 200					1
$\vdash$	Bucklin Hill Road - Silverdale Way to Blaine Ave			Total								3,170	3,170	2,970	200					
	CRP# 1633			P.E.	$\vdash$															1
19	13 Woodbridge - Woodbridge to Ridgetop	01	0.25	R/W	s	1/23						500	500	500						1
1	Woodbridge road extention			Const.																1
L				Total								500	500	500						<u>l l</u>
				P.E.	S	1/22	STP 21	175				24	199	199						CE
N/A	14 North STO Planning Study	32		R/W	$\vdash \vdash$														1	N
	Planning study			Const.	$\vdash \vdash$			175				0.4	400	400						- I
L				Total				175				24	199	199						

## SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

		1	1																	
						1	PROJE	CT COSTS												FED.
									INDING SC	URCE INF	ORMATI	ON	1							PROJ. ONLY
SS	PROJECT IDENTIFICATION  A. Road Log Number - BMP - EMP  B. Bridge Number - FGTS - CRP	MENT S)	NGTH	PHASE	ATUS	YEAR		AL FUNDS SE SE	RAP / CAPP /	STATE	h.,									
FUNC. CL	C. Beginning and End D. Project / Road Name E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	TIA / UATA / PWTF / OTHER	OR OTHER FUNDS	IMPACT	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	ENVIRO TYPE ROW REQ.? DATE COMPLETE
	MP 24.25-24.85					_		_												
	T3 CRP# 1635			P.E.	s	1/19			WSDOT											EA
14 1	5 SR 104 Realignment	06	0.65	R/W	s	11/20			WSDOT		10		10	10						Υ
	Move inbound ferry lane to NE 1st Street			Const.					WSDOT											6/23
	County participation on State project			Total							10		10	10						1
	MP 23.65-23.85																			1
	T3 CRP# 1636			P.E.	S	1/23	STP-23	223					223	223						
14 1	6 SR 104 Holding Lane/ATMS	12	0.20	R/W																
	Kingston Active Traffic Management System			Const.	S	5/24	STP-24	1,178					1,178		1,178					
				Total				1,401					1,401	223	1,178					
	56409 MP 0.50-0.90																			
	T3 CRP# 3664			P.E.	S	1/23						10	10	10						
07 1	7 Hansville - Delaney to Salish	07	0.40	R/W																
	Corridor improvements			Const.																
				Total								10	10	10						
	70400 MP 0.00-0.05																			
	T3 CRP# 1599			P.E.	S	4/18					65		65	35	30					-
07   1	8 Hansville Road - Right Turn Lane	12	0.05	R/W																-
	Intersection improvement to facilitate traffic turning from			Const.	Р	4/24			EPA&Othe	409			459		459					4
	Hansville Road onto westbound SR 104			Total						409	115		524	35	489					
	56409 MP 0.50-0.90					0/45						40.4	10.1	10.1						
40 4	T3 CRP# 3664	00	0.40	P.E.	S	6/15						494								CE
16 1	9 Fairgrounds Road - Sidewalk Improvements	32	0.40	R/W	S	1/23	CTD 04	2 200				50		50						8/23
	Construct sidewalk both sides and eastbound bike lane			Const.	3	3/24	STP-24	2,300 2,300				1,649	-	544	3,949 3,949					8/23
	from Woodridge Lane to Nels Nelson Road 32800 MP 0.05-0.10			Total	H	ĺ		2,300				2,193	4,493	544	3,949					
	Nonfreight CRP# 2588			P.E.	S	1/16						70	70	50	20					1
10 3	0 Horizon Lane SE	06	0.05	R/W	S	6/22						70	70	50	20					1
'3   2	Replace Deteriorated 42" Culvert (Culvert ID # 12310)	00	0.03	Const.	S	1/24						500	500	•	500					1
	Tropiaco Deteriorator 42 Garrett (Garrett ID # 12010)			Total	٦	1/47						575								1
	49660 MP 0.15-0.20			· Ju								0.0	0,0	- 33	320					+
	T4 CRP# 2624			P.E.	s	1/22						40	40	35	5					1
19 2	1 East Hilldale Road - Culvert	13	0.05	R/W	s	6/23						10			5					1
	Replace existing deteriorated 36" culvert			Const.	s	5/24						700			700					1
	(Culvert ID #16482)			Total								750								1

## SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

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					-	FEDERA		NDING SC	UKCE INF	ORMATI	UN								
PROJECT IDENTIFICATION A. Road Log Number - BMP - EMP B. Bridge Number - FGTS - CRP C. Beginning and End D. Project / Road Name E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS	FEDERAL FUND GO CODE	FEDERAL COST GA BY PHASE GO	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	ENVIRO TYPE  ROW REQ.?  ADATE COMPLETE
23640 MP 0.60-0.65																			
T4 CRP# 2625			P.E.	S	1/22						20	20	15	5					
09 22 Oak Road (SE) - Culvert	13	0.05	R/W	s	6/23						5	5	5						
Replace deteriorated 18" culvert			Const.	S	5/24						100	100		100					
(Culvert ID #10544)			Total								125	125	20	105					1
20509 MP 2.75-3.35																			
T3 CRP# 2618			P.E.	S	1/21			RAP-20			78	78	68	10					1
07 23 Glenwood Road	05	0.51	R/W	S	1/23			RAP-23	45		15	60	50	10					1
Lake Helena Road to Wildwood Road	12		Const.	S	5/24			RAP-24	1,917		583	2,500		2,300	200				1
Resurface and pave shoulders			Total						1,962		676	2,638	118	2,320	200				
40700 MP 1.30-1.40 / 40490 MP 0.25-0.30																			
16 T3/T4 CRP# 2583			P.E.	S	1/20			TIB 22	210	52		262	262						CE
19 24 Lund & Harris	12	0.20	R/W	S	1/22			TIB 22	78	20		98	98						Υ
Roundabout			Const.	S	6/24			TIB 23	1,396	350		1,746		1,646	100				6/24
			Total						1,684	422		2,106	360	1,646	100				
40700 MP 1.40-1.50 / 41130 MP 0.00-0.05																			
16 Nonfreight/T3 CRP# 2630			P.E.	S	1/20					362	10	372	181	181	10				CE
19 25 Lund & Hoover	12	0.20	R/W	S	1/25					40		40		40					Υ
Roundabout & segment 1 sidewalk and bike lane			Const.	S	6/24	STP 26	2,279			587		2,866		2,566					5/26
			Total				2,279			989	10	3,278	181	2,787	310				
89400 MP 0.00-0.05 / 70400 MP 7.35-7.40																			
Nonfreight CRP# 1638			P.E.	S	1/23						100	100	5	95					
09 26 Hansville Road - Finn Creek culvert #16118	13	0.10	R/W	S	1/24						100	100		100					
Replace culvert 16118 with large box culvert			Const.	Р	6/25	Grant	1,300					1,300			1,300				4
			Total				1,300				200	1,500	5	195	1,300				
41409 MP 0.00-0.15				<u> </u>									_						4
Nonfreight CRP# 2626			P.E.	P		Grant(A)		ECY/COM	230			290	90						4
09 27 Harper Estuary Restoration	13	0.15	R/W	Р		Grant(A)	133					133	54	79			6.55-		4
Remove fish barrier, road fill, and shoreline armoring. Replace with a 120-foot			Const.	Р	1/25	Grant(A)	5,600					5,600			1,000	1,800	2,800		-
bridge.			Total				5,793		230			6,023	144	279	1,000	1,800	2,800		<u> </u>
40700 MP 0.80-1.30 / 40550 MP 0.20-0.25			n -	_	4/00	Cron4/A)	707					707	200	202	4=				CE
Nonfreight/T3 CRP# 2629	00	0.55	P.E.	Р		Grant(A)	797 50					797 50	390	390	17 50				Y
16 28 Lund - Harris to Chase  Median, sidewalk, bike lane, & roundabout @ Chase	06	0.55	R/W Const.	P P		Grant(A) Grant(A)	3,580					3,580			50	3,580			y 5/27
Iviedian, Sidewalk, Dike lane, & Toundabout & Chase				г	0/20	Grant(A)	3,580 4,427					3,580 4.427	390	390	67	3,580			3/2/
			Total				4,427					4,427	390	390	67	ა,580			

## SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

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					1	PROJEC	T COSTS I												FED.
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PROJECT IDENTIFICATION  A. Road Log Number - BMP - EMP  B. Bridge Number - FGTS - CRP  C. Beginning and End	:MENT (S)	ENGTH	. PHASE	ratus			ASE SQUATE	RAP / CAPP / TIA /	STATE OR	CT S	LOCAL		YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	TYPE BO EQ.? RPLETE
C. Beginning and End D. Project / Road Name E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	UATA / PWTF / OTHER	OTHER FUNDS	IMPACT	FUNDS	TOTAL	2023	2024	2025	2026	2027	2028	ENVIRO TYPE ROW REQ.? DATE COMPLETE
40700 MP 0.80-1.05																			
Nonfreight/T3			P.E.	S	1/20					386		386				86	300		CE
16 29 Lund - Chase to Jackson	06	0.25	R/W	_	0/00		2 222					0.440							Υ
Median, sidewalk, bike lane, & u-turn			Const.	Р	6/28	Grant	2,090			326		2,416						2,416	5/27
10540 MD 0 00 0 05	-		Total				2,090			712		2,802				86	300	2,416	
<b>42510 MP 0.00-0.35</b> T4 CRP# 2557			P.E.	S	8/23						250	250		25	225				
16 30 Beach Drive #2	06	0.37	R/W	S	1/24						150	150		23	150				
Main St to Clam Bay Ct	00	0.57	Const.	S	6/25						1,700	1,700			130	1,700			
Bike/ped improvements with drainage improvements			Total	3	0/23						2,100	2,100		25	375	1,700			
23760 MP 1.02-2.49			Total								2,100	2,100		23	3/3	1,700			
T3 CRP# 2627	05		P.E.	Р	4/23			Grant(A)	45		5	50	20	30					
09 31 Burley Olalla - Bandix to Fagerud	07	1.50	R/W	· 1	0			<u> </u>											
Paving and shoulder work			Const.	Р	4/25			Grant(A)	709		79	788			788				
			Total						754		84	838	20	30					
86671 MP 0.00-1.15																			
T3 CRP# 1637			P.E.	S	1/23						15	15	15						CE
07   32   2025 Pavement Preservation - West Kingston Rd.	07	1.16	R/W																N
Repave			Const.	S	3/23	STP 23	485				76	561	561						
			Total				485				91	576	576						
13429 MP 0.35-0.45																			
T3 CRP# 3684			P.E.	S	1/17						95			10					
06 33 Newberry Hill Road - Culvert	06	0.10	R/W	S	8/23						25		20	5					
Replace 54" culvert with structure meeting WDFW Fish	13		Const.	Р	1/26			GRANT	2,600			2,600				2,600			
Passage Design Criteria (Culvert ID #18807)			Total						2,600		120	2,720	105	15		2,600			
50909 MP 0.00-0.80																			
T3 CRP# 3699	1		P.E.	P		Frant(A)	277					277	190						CE
16 34 Perry - Stone to Sheridan	32	0.81	R/W	Р		rant(A)	400				4	400		100	300	0.055			Υ
Sidewalks & bike lanes			Const. Total	Р	6/26 G	Frant(A)	2,531 3,208				141 141	2,672 3,349	190	187	300	2,672 2,672			5/27
21109 MP 5.95-6.45	+		i Jiai				3,200				141	3,349	190	107	300	2,012			
T3 CRP# 2585			P.E.	s	5/23						50	50		25	25				
16 35 Sidney Road - Shoulders	05	0.56	R/W	S	1/24						15	15			15				
Port Orchard city limits to Lider Road	1	1	Const.	S	4/26						850	850				850			
Construct paved shoulders			Total								915			25	40	850			

## SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

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	O DDO IECT IDENTIFICATION			ш		-		AL FUNDS	•											ONLY
FUNC. CLASS	PROJECT IDENTIFICATION A. Road Log Number - BMP - EMP B. Bridge Number - FGTS - CRP C. Beginning and End D. Project / Road Name E. Description of Work	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	ENVIRO TYPE ROW REQ.? DATE COMPLETE
	21109 MP 5.85-5.95 / 20225 0.55-0.65																			
	T3			P.E.	S	1/24					255		255		20	235				
16	36 Sidney & Lider	12	0.20	R/W	S	1/25					300		300			300				
	Intersection improvements			Const.	S	6/26					745	700	1,445				1,445			]
				Total							1,300	700	2,000		20	535	1,445			
	21109 MP 1.05-1.15 / 20250 MP 1.00-1.10																			
80				P.E.	Р	1/24	Grant	152				38			140					
	37 Sidney & Pine	12	0.20	R/W	Р	1/25	Grant	24				6	30			30				
17	Intersection improvements			Const.	Р	6/26	Grant	1,024				256	1,280				1,280			
-				Total				1,200				300	1,500		140	80	1,280			
	54600 MP 1.65-1.70 / 53975 MP 0.00-0.05																			
16				P.E.	S	1/24					225		225		175					l I
19	9 38 Riddell & Almira	12	0.15	R/W	S	1/25					50		50			50	4 005			
	Intersection improvement			Const.	S	6/26					1,225		1,225 1,500		475	400	1,225 1,225			•
$\vdash$	40540 MD 0 45 0 05 / 40000 MD 0 00 0 05			Total							1,500		1,500		175	100	1,225			
	<b>13549 MP 3.15-3.25 / 13820 MP 0.00-0.05</b> T3/Nonfreight CRP# 3698			P.E.	Р	1/20	Grant	432				68	500	250	250					1
17	7 39 Anderson Hill Road / Apex Airport Road Intersection	12	0.20	R/W	S	1/25	Grant	432				100	100	230	230	85	15			1
19		12	0.20	Const.	S	5/26			SEPA	112	300	588	1,000			0.5	800	200		1
1'	Contact study and intersection improvement			Total	Ť	0/20		432	OLI A	112	300	756	1,600	250	250	85	815	200		
	13847 MP 3.25-3.80			. • • • •									1,000				0.0			
	T3			P.E.	S	1/24					400		400		300	100				1
16	40 Anderson Hill - Old Frontier to Apex Airport	TBD	0.51	R/W	s	1/25					300		300			300				1
	Design per corridor study			Const.	Р	6/26	Grant	2,422			378		2,800				2,000	800		
				Total				2,422			1,078		3,500		300	400	2,000	800		
	20509 MP 1.23-1.98								-											
	T3	05		P.E.	Р	3/25	, and the second		Grant(A)	135		15				50	100			
09	9 41 Glenwood - Pine to Christmas Tree	07	0.75	R/W	S	1/26						50	50				25	25		] [
	Paving and shoulder work			Const.	Р	3/27			Grant(A)	1,551		172	1,723					1,723		
				Total						1,686		237	1,923			50	125	1,748		
	74200 MP 1.80-1.85 / 59900 MP 1.55-1.60					410.5					0.15		0:0			465	4.5			
	Nonfreight/T3	40	0.10	P.E.	S	1/25					240		240			130	110			
16	42 Viking & Sherman Hill	12	0.10	R/W	S P	1/26 6/27	Cront	1,133			50 177		50 1,310				50	4 240		
	Intersection improvement			Const. Total	r	0/2/	Grant	1,133			467		1,310			130	160	1,310 1,310		
			1	iotai	i l			1,133			40/		1,000		1	130	100	1,310		

## SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

PROJECT IDENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   A Round Log Munimber Name - RAMP   PROJECT DENTIFICATION   PROJECT DENTIFI	_		- 1					DDO IE	OT 000T0 I	N THOUS	ANDO OF F	2011480									FED
Project TideNtificATION   Project Read Number - RMP - SMP   Project Read Number - RMP - SMP - SMP   Project Read Number - RMP - SMP - RMP   Project Read Number - RMP - SMP				-				PROJE													FED.
Second Continue								EEDED/		NDING SC	OKCE INF	ORWATI	ON								
14 2200 MP 1.85-2.10 T 3	FUNC. CLASS	PROJECT IDENTIFICATION A. Road Log Number - BMP - EMP B. Bridge Number - FGTS - CRP C. Beginning and End D. Project / Road Name E. Description of Work	TOTAL LENGTH	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS			CAPP / TIA / UATA / PWTF /	OR OTHER	IMPACT FEES		TOTAL						YEAR 6 2028	ш. <u>Ш</u>
64   Wiking - Sherman Hill to city limits   06   0.25   Criv   Crist		74200 MP 1.85-2.10																			
Eff turn lane, non-motivized improvements   Const.   Factor   Co		T3			P.E.	S	1/25					240		480			240				
Se250 MP 2:90 - 2.95   Notreight   Se250 MP 2:90	1	=	6 (	0.25	R/W								450					500			
8250 MP 230-235 Nonfreight Nonfre		Left turn lane, non-motorized improvements			Const.	Р	6/27	Grant													
0 44 Little Baston Road - Shipbuilder's Creek culvert #15115					Total				2,353			657	690	3,700			240	740	2,720		
14   Hitle Boston Road - Shipbuilder's Creek culver #15115   13   0.05   R/M   Const. Total   13   0.05   R/M   Const. Total   14   14   15   1.000																					
Replace culvert with wider culvert for fish passage  Replace culvert with vider culvert for fish passage  Replace culvert with vintered culvert for fish passage  Replace culvert with viter cu						Р	1/26			Tribe	500			500				200	200	100	
SF91 MP 0.35-0.60   T3 CRP# 3694   T4 45 Rigidepto Boulevar - NW improvements (All Phases)   P.E.   S 8/19   STP 21   1,173   183   1,356   265   265   213   160   240   213   CRRSAD   4,673   5,177   4,500   1,4550   2,817   4,817   2,000   2,000   2,416   Y Const.   Total     P.E.   S 1/24   CRRSAD   4,673   5,177   4,500   1,4550   2,817   4,817   2,000   2,000   2,416   Y Const.   Total     P.E.   S 1/24   CRRSAD   4,673   5,177   4,500   1,4550   2,817   4,817   2,000   2,000   2,000   2,160   Y Const.   Total     P.E.   S 1/24   P.E.   S 1/24   P.E.   S 1/25	0		3   '	0.05																	
S791 MP 0.35-0.60   T 3 CRP# 3694   Viden to 4 lanes, sidewalks, bike lanes   S124 CRRSAA   4,673   S1,777   4,500   14,550   2,817   4,817   2,000   2,500   2,416   Y Const.   T 3 CRP# 3694   S124 CRRSAA   4,673   S1,777   4,500   14,550   2,817   4,817   2,000   2,500   2,416   Y Const.   T 3 CRP# 3694   S1,560   S1,500		Replace culvert with wider culvert for fish passage				Р	6/27			Tribe											
Ta CRP# 3694  14 45 Ridgetop Boulevard - NW Improvements (All Phases)  45 Ridgetop Boulevard - NW Improvements (All Phases)  46 Ridgetop Boulevard - NW Improvements (All Phases)  46 Ridgetop Boulevard - NW Improvements (All Phases)  47 Ta CRP# 3694  48 Ridgetop Boulevard - NW Improvements (All Phases)  48 Ridgetop Boulevard - NW Improvements (All Phases)  49 Project Close-Out and Plant Establishment  40 A 1345  40 A 14 A 1732  41 A 183	H	TOTAL ME A OF A CO			Total						1,500			1,500				200	700	600	
14   45   As   Ridgetop Boulevard - NW Improvements (All Phases)   04   0.34   NW   NW   NW   NW   NW   NW   NW   N							0/40	OTD 04	4.470			400		4.050	005	005	040	400	0.40	040	<u> </u>
Mickelberry Road NW to NW Myhre Road Widen to Number Road Ny to NW Myhre Road Widen to Number Road Ny	L			0.24		_							4 500		265						
Widen to 4 lanes, sidewalks, bike lanes	Ι'		'   '	0.34									4,500			2,017	4,017	2,000			
T371 MP 1.55-1.60 / 70320 MP 0.00-0.25   T371						Г	0/2/	Grant				,	4 500		265	3 083	5.030	2 160			3/2/
T3/T4 Suquamish/Augusta - South to Geneva Sidewalk & bike lane, repave	H	,			Total				3,040			0,500	7,300	21,300	203	3,002	3,030	2,100	7,740	3,023	
16   46   Suquamish/Augusta - South to Geneva   05   0.27   R/W   Const.   Total					PF	S	1/24						240	240		120	120				
Sidewalk & bike lane, repave   Const.   Total   Sidewalk & bike lane, repave   Const.   Total   Sidewalk & bike lane, repave   Const.   Total   Sidewalk & bike lane, repave   Sidewalk & Sidew	1		,	0.27												120	120	150	150		
Total   Total	ľ			0		Ť	.,														i
T3 Newberry Hill / Dickey / Eldorado I19													540	540		120	120	150	150		1
17   19   17   Newberry Hill / Dickey / Eldorado   12   0.20   R/W   Const.   Total		13429 MP 2.10-2.20 / 19800 MP 2.15-2.20 / 13770 MP 0.00-0.05																			
19   Intersection improvement	1	16 T3			P.E.	s	1/27					100		100					100		1
N/A 48   CRP# 1632   N/A 48   North Kitsap Service Center   N/A 49   Project Close-Out and Plant Establishment   06   00   R/W   Const.   S varies   CRP# 1632   S varies   CRP# 100   100   100   100   S varies   CRP# 100   S varies   CR	1	17 47 Newberry Hill / Dickey / Eldorado 11	2	0.20	R/W																
N/A 48 North Kitsap Service Center New North Road Shop  Various Locations CRP# 5043  N/A 49 Project Close-Out and Plant Establishment  O6 00 P.E. R/W Const. Total  O7 00 P.E. R/W Const. Total  O8 00 P.E. R/W Const. Total	1	19 Intersection improvement			Const.																
N/A 48 North Kitsap Service Center New North Road Shop  Various Locations CRP# 5043 Project Close-Out and Plant Establishment  06 N/A R/W Const. Total  07 N/A R/W Const. Total  08 N/A R/W Const. Total  09 N/A P/W Const. T					Total							100		100					100		
N/A 48 North Kitsap Service Center New North Road Shop  Various Locations CRP# 5043 Project Close-Out and Plant Establishment  06 N/A R/W Const. Total  07 N/A R/W Const. Total  08 N/A R/W Const. Total  09 N/A P/W Const. T																					
New North Road Shop   Const.   Total   19,149   19,149   19,149   9,000   10,149	1																				
Various Locations   Various Locations   Various Close-Out and Plant Establishment   O6   O0   R/W   Const.   S varies   Various Locations   CRP# 5043   Const.   S varies   Capable Close-Out and Plant Establishment   O6   O0   Const.   Capable Close-Out and Plant Establishment   O6   O0   O0   O0   O0   O0   O0   O0	N/		6	N/A																	
Various Locations	1	New North Road Shop				S	1/22						-, -		-,	-,					
N/A 49 Project Close-Out and Plant Establishment  06 00 P.E. P.E. P.E. Const. S varies 240 240 40 40 40 40 40 40 40	-	Verland Landon	_		Total	Щ							19,149	19,149	9,000	10,149					
N/A 49 Project Close-Out and Plant Establishment 06 00 R/W Const. S varies 240 240 40 40 40 40 40 40	1				D	$\vdash\vdash$															
Const. S varies 240 240 40 40 40 40 40	<b>L</b>		,			$\vdash$					-										I
	IN/	WA 43 Project Glose-Out and Plant Establishment	'	UU		•	varios						240	240	40	40	40	40	40	40	
					Total	٦	Vai IC3						240	240						40	

## SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2023 TO 2028

								PROJE		IN THOUS											FED. PROJ.
								FEDERA	AL FUNDS	1			<u> </u>								ONLY
FUNC. CLASS	TIP PROJECT NO.	A. Road Log Number - BMP - EMP	IMPROVEMENT TYPE(S)	TOTAL LENGTH (mi.)	PROJECT PHASE	FUND. STATUS	MONTH / YEAR PHASE STARTS	FEDERAL FUND CODE	FEDERAL COST BY PHASE	RAP / CAPP / TIA / UATA / PWTF / OTHER	STATE OR OTHER FUNDS	IMPACT FEES	LOCAL FUNDS	TOTAL	YEAR 1 2023	YEAR 2 2024	YEAR 3 2025	YEAR 4 2026	YEAR 5 2027	YEAR 6 2028	ENVIRO TYPE ROW REQ.? DATE COMPLETE
		Various Locations																			
		CRP# 5044			P.E.	S	varies						120	120	20	20	20	20	20	20	2
N/A	A 50	County Wide Sidewalk	32	00	R/W								4 000	4 000	400	400	400	400	400	400	
		Sidewalks and pedestrian ramps at various locations			Const.	S	varies			-			1,080 1,200	1,080 1,200	180 200	180 200	180 200	180 200	180 200		
	-	Various Locations			Total					+			1,200	1,200	200	200	200	200	200	∠00	
		CRP# 5048			P.E.	s	varies						120	120	20	20	20	20	20	20	5
N/A	A 51	1 County Wide Culvert Projects	06	00	R/W	s	varies						60	60	10		10	10	10		_
		Replacement of emergent structurally or			Const.	S	varies						420	420	70	70	70	70	70	70	5
		capacity deficient culverts			Total								600	600	100	100	100	100	100	100	5
		Various Locations																			
		CRP# 5045			P.E.																
N/A	A 52	2 County Wide Surfacing Upgrades	07	00	R/W																
		Base stabilization and paving of structurally			Const.	S	varies						1,200	1,200	200	200	200	200	200		
-		deficient pavements at various locations			Total								1,200	1,200	200	200	200	200	200	200	)
		Various Locations CRP# 5046			P.E.		varies						180	180	30	30	30	30	30	20	-
N//	Δ 53	3 County Wide Safety Improvements	12	00	R/W	S	varies						180	180	30		30	30	30		
14/	7	Spot improvements for guardrail,	12	00	Const.	S	varies						840	840	140	140	140	140	140		
		and traffic safety improvements			Total	Ť	74						1,200	1,200	200	200	200	200	200		
		Various Locations												,							
		CRP# 5028			P.E.																]
N/A	A 54	4 County Wide Bicycle/Ped. Improvements	32	00	R/W																
		Spot improvements for bicycle/pedestrian			Const.	S	varies						1,250	1,250		250	250	250	250	250	
		County Force Electrical Work < \$40,000			Total								1,250	1,250		250	250	250	250	250	)
1		Various Locations				$\vdash$				1											4
L.,		CRP# 5047	00	00	P.E.	$\vdash$				1											-
N/A	A 55	5 WSDOT Project Participation County participation in State Projects	06	00	R/W	S	varies			+	1	-	600	600	100	100	100	100	100	100	-
		involving County Roads			Const. Total	3	varies			1	1		600	600	100	100	100	100	100		_
<u> </u>		Illivolving County Modus			TOLAI				48.569	1	12 406	16,010			29,167		12,590	27,718	19,658		

P.E.
R/W
Const.
Total

3,890	1,275	2,508	2,382	10,055	3,237	2,774	1,785	966	910	383
5,480	123	5,997	6,571	18,171	837	3,196	6,137	2,830	2,715	2,456
39,199	11,008	7,505	41,627	99,339	25,093	24,727	4,668	23,922	16,033	4,896
48,569	12,406	16,010	50,580	127,565	29,167	30,697	12,590	27,718	19,658	7,735



### TRANSPORTATION IMPROVEMENT PLAN



**PROJECT STATUS:** REVOLVING **PRESENT CONDITION:** POOR

**LATITUDE / LONGITUDE: MULTIPLE LOCATIONS** 

**PROJECT MANAGER:** JONATHAN BOEHME

**ESTIMATED LIFE:** 35 YEARS **TYPE:** PEDESTRIAN / BIKE

#### **ABOUT THE PROJECT:**

The focus of this program is to install, or repair sidewalks, curb ramps, bike lanes, and other complete street elements to maintain safety for pedestrians in Port Angeles roadways and meet Council and citizen expectations for complete streets. This is a revolving fund with \$100,000 set aside for each year for repairs, or additions to incomplete streets. Propose revenue from street vacations.

#### **JUSTIFICATION:**

If adequate pedestrian safety measures are not implemented the City will continue to have large numbers of missing sidewalk gaps, ADA accessibility issues and limited designated bike facilities.

FUNDING SOURCES	PRIOR	BUDGET			CAPITAL FACIL	LITIES PLAN		
1 ONDING SOURCES	YEARS	2021	2022	2023	2024	2025	2026	2027
Reserves Utilities Fund								
Grants								
Bonds								
General Fund								
Donations/Insurance Reim.								
Other			100,000	100,000	100,000	100,000	100,000	100,000
TOTAL	\$ 0	\$ 0	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000

EXPENDITURES	PRIOR	2021	2022	2023	2024	2025	2026	2027
Design				20,000		20,000	10,000	
Construction				180,000		180,000	90,000	
TOTAL	\$0	\$0	\$0	\$ 200,000	\$0	\$ 200,000	\$ 100,000	\$0

OTHER OPERATING COSTS	PRIOR	2021	2022	2023	2024	2025	2026	2027
Other								
TOTAL OTHER COSTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**ESTIMATED TOTAL PROJECT COST: \$500,000** 



**PROJECT STATUS:** REVOLVING **PRESENT CONDITION:** POOR

**LATITUDE / LONGITUDE:** 48.1117043, -123.4189687

PROJECT MANAGER: JONATHAN BOEHME/COREY DELIKAT

**ESTIMATED LIFE: 30 YEARS** 

#### **ABOUT THE PROJECT:**

Winter storms continue to deplete the shoring armor and create undermining within the Waterfront Trail from the City Pier to Morse Creek. This project is to secure funding on an annual bases so that the City can contract maintenance from year to year as needed.

#### **JUSTIFICATION:**

As we experienced in 2019, 2020, & 2021 not funding this project could result in additional sections of the trail could result in failure.

FUNDING SOURCES	PRIOR	BUDGET			CAPITAL FACI	LITIES PLAN		
TONDING SOURCES	YEARS	2021	2022	2023	2024	2025	2026	2027
Reserves Utilities Fund								
Grants		32,000						
Bonds								
General Fund	51,000	100,000	100,000	100,000	100.000	30,000	30,000	30,000
Donations/Insurance Reim.			,		100,000	30,000	,	,
Other								
TOTAL	\$ 51,000	\$ 132,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 30,000	\$ 30,000	\$ 30,000
			•	•		•		•
EXPENDITURES	PRIOR	2021	2022	2023	2024	2025	2026	2027

EXPENDITURES	PRIOR	2021	2022	2023	2024	2025	2026	2027
Design								
Construction	93,800	109,200	100,000	100,000	100,000	30,000	30,000	30,000
TOTAL	\$ 93,800	\$ 109,200	\$ 100,000	\$ 100,000	\$ 100,000	\$ 30,000	\$ 30,000	\$ 30,000

OTHER OPERATING COSTS	PRIOR	2021	2022	2023	2024	2025	2026	2027
Other								
TOTAL OTHER COSTS	\$0	\$ 0	\$ 0	\$0	\$0	\$0	\$0	\$0

**ESTIMATED TOTAL PROJECT COST: \$593,000** 



**PROJECT STATUS:** ACTIVE **PRESENT CONDITION:** POOR

**LATITUDE / LONGITUDE:** 48.112243000, -123.427812000

**PROJECT MANAGER:** ALLYSON BREKKE

**ESTIMATED LIFE:** 20 YEARS **TYPE:** CIVIC IMPROVEMENT

#### **ABOUT THE PROJECT:**

The Port Angeles Wayfinding Plan and Olympic Discovery Trail (ODT) Heritage Tourism Interpretive Signage project intended to 1) create a City wayfinding system for pedestrian and vehicle users while navigating throughout the community and 2) to highlight the City of Port Angeles' diverse collection of natural and cultural history through interpretive signs that are strategically placed along the approximately 14 miles of the ODT that is City owned and/or maintained. The overall project is planned for two years. Specific to the wayfinding efforts, the following items will occur within the first year: update the sign design pallete, increase the variety of sign types within the plan, improve materials for long-term maintenance, and initial installation at defined key locations. The second year would be to complete installation of the plan. Specific to the heritage tourism signage efforts, the following items will occur within the first year: Identify sites, design and number of signs. The second year would be installation of the plan and introduction of a mobile tour component.

#### **JUSTIFICATION:**

Directional signage in the City takes on many forms with no consistancy and this results in confusion and frustration by its users. The City can promote tourism by distributing information for the purpose of welcoming and supporting the visitors to the community. An updated Wayfinding Plan will eliminate that inconsistency. The current Wayfinding Plan was created in 2012 and never fully implemented. Prototypes of the original plan identified problems with design and maintenance. Existing interpretive signs along the ODT need to be replaced because they are either aged or vandalized.

FUNDING SOURCES	PRIOR	BUDGET			CAPITAL FACI	LITIES PLAN		
TONDING SOURCES	YEARS	2021	2022	2023	2024	2025	2026	2027
Reserves Utilities Fund								
Grants								
Bonds								
General Fund								
Donations/Insurance Reim.								
Lodging Tax	212,000		100,000					
TOTAL	\$ 212,000	\$ 0	\$ 100,000	\$ 0	\$0	\$0	\$0	\$0

EXPENDITURES	PRIOR	2021	2022	2023	2024	2025	2026	2027
Design	13,800		86,000					
Construction			212,200					
TOTAL	\$ 13,800	\$0	\$ 298,200	\$0	\$0	\$0	\$0	\$0

OTHER OPERATING COSTS	PRIOR	2021	2022	2023	2024	2025	2026	2027
Other								
TOTAL OTHER COSTS	\$0	\$ 0	\$ 0	\$0	\$0	\$0	\$0	\$0

**ESTIMATED TOTAL PROJECT COST: \$312,000** 

\*Lodging Tax funding is contingent on the Lodging Tax Committee's (LTAC) approval of funding for 2021.



**PROJECT STATUS:** UNFUNDED **PRESENT CONDITION:** POOR

LATITUDE / LONGITUDE: MULTIPLE LOCATIONS PROJECT MANAGERS: JONATHAN BOEHME

**ESTIMATED LIFE:** 50 YEARS **TYPE:** CIVIC IMPROVEMENT

**ESTIMATED TOTAL PROJECT COST: \$500,000** 

#### **ABOUT THE PROJECT:**

Replacement of Zig-Zag Ramp at Oak Street from the top of the bluff to downtown with easy to maintain materials.

#### **JUSTIFICATION:**

The condition of the zig-zag is questionable, which will increase costly maintenance and repairs.

### RACE ST COMPLETE CONSTRUCTION PHASE II

TR0619

**PROJECT STATUS:** UNFUNDED **PRESENT CONDITION:** FAIR

LATITUDE / LONGITUDE: 48.109905298, -123.421770572 PROJECT MANAGERS: JONATHAN BOEHME/ALLYSON BREKKE

**ESTIMATED LIFE:** 80 YEARS **TYPE:** CIVIC IMPROVEMENT

**ESTIMATED TOTAL PROJECT COST: \$6,000,000** 

#### **ABOUT THE PROJECT:**

Improvements include installation of bike lanes, pedestrian safety enhancements, plantings and pavement along Race Street between the project extents of Front Street south to the Olympic National Park Visitor and Wilderness Information Center. FLAP design Grant approved by City Council on 10/20/2015. FLAP construction grant has been secured for \$2.0 million. City to apply for \$600,000 in STP funds. Project to be constructed in phases, with the first phase between 8th Street and Olympic National Park Visitor Center. Remaining construction phases unfunded for a total of \$6.0 million.

#### **JUSTIFICATION:**

The Race Street Corridor is an important gateway for the City of Port Angeles, and one of the City's most active arterials. Phase I of a II phase project to link Olympic National Park Visitor Center to the Waterfront and Olympic Discovery Trail. To make it easier for cyclists to travel from downtown to the Olympic National Park.



**PROJECT STATUS:** UNFUNDED **PRESENT CONDITION:** FAIR

LATITUDE / LONGITUDE: MULTIPLE LOCATIONS PROJECT MANAGERS: JONATHAN BOEHME

**ESTIMATED LIFE: 50 YEARS** 

**TYPE:** RESTORATION

**ESTIMATED TOTAL PROJECT COST: \$2,000,000** 

#### **ABOUT THE PROJECT:**

Create a local improvement district to pave gravel roads between I St and M Street and 10th and 12th Streets. Scope of work will include suburban street standard with HMA, sidewalk, ditches.

#### **JUSTIFICATION:**

These blocks have gravel surfacing with leads to dust in the summer and potholes in the winter.

### GALES ADDITION CONNECTOR PLANNING

TR0721

**PROJECT STATUS:** UNFUNDED **PRESENT CONDITION:** FAIR

**LATITUDE / LONGITUDE: UNKNOWN** 

**PROJECT MANAGER:** 

**ESTIMATED LIFE:** 50 YEARS

**ESTIMATED TOTAL PROJECT COST: UNKNOWN** 

### **ABOUT THE PROJECT:**

The City has identified a need for a plan for an additional alternate route for the Olympic Discovery Trail in the event of a large and lengthy closure of the waterfront portion of the trail. This project is just to explore the options and needs for such an alternate route and allow for connection from the Gales Addition to the trail.

#### **JUSTIFICATION:**

The addition of an alternate multipurpose trail will allow continued access along the peninsula.

