



Figure 1: The Seattle-Bainbridge ferry route is heavily used by commuting cyclists, sometimes more than 200 per direction per sailing, plus 1200 pedestrians, while only 100-200 cars are accommodated, photograph by Don Willott

## PROJECT BUDGET

### Funding

These jurisdictions have come together to request grants to perform the next critical steps for these challenging segments of the Puget Sound to Pacific (PS2P) trail network.

The following jurisdictions and Tribes provided grant funding requests for Pre-design (10%) Studies, Preliminary (30%) Design, and Final (100%) Design:

- » City of Port Angeles (C-110, C-112, C-120, C-130)
- » City of Poulsbo (K-390)
- » City of Sequim (C-210, C-220, C-230)
- » Clallam County (C-010, C-030, C-034, C-040, C-060, C-080, C-200)
- » Port Gamble S'Klallam Tribe (K-330, K-340)

The following jurisdictions plan to secure local funding over the duration of the grant if this grant request is approved. Pre-design (10%) Study costs were estimated based on anticipated trail alignment(s) and site conditions, including sensitive areas and traffic engineering.

Preliminary (30%) Design and Final (100%) Design costs were primarily based on prior studies.

- » City of Bainbridge Island (KB-410, KB-420, KB-430, KB-440)
- » City of Forks (C-020)
- » City of Port Townsend (J-284, J-286)
- » Jefferson County (J-240, J-250, J-260, J-280, J-290)
- » Kitsap County (K-360, K-370, K-380)
- » Port of Port Townsend (J-282)
- » Quileute Tribe (C-005)

Jurisdiction's projects also have or will have additional Federal and non-Federal Funds. For example:

- » City of Port Angeles Race Street Complete Streets projects have FLAP funding.
- » Jefferson County Discovery Bay Trail Gap at Salmon Creek (US101) has Washington State Recreation and Conservation Office's Washington Wildlife and Recreation Program grant funding.

Table 1. Component Budgets per Project (Sorted by Census Tract)

Component Number	Component Description and Jurisdiction(s)	Length of Trail Segment (miles)	Component Cost (in Thousands of Dollars)			
			Pre-design (10%) Study	Preliminary (30%) Design	Final (100%) Design	TSL
<b>Census Tract No. 4</b>			<b>Total: 1,800</b>			
C-005	La Push Tribal Trail Network Quileute Tribe	0.3	250			
C-010	Bogachiel River Crossing (SR110) Clallam County Public Works	0.1				600
C-020	City of Forks Trail Segment (US101) City of Forks	1.0	200			
C-030	Forks City Limit to Sappho Trail Segment (HW110) Clallam County Public Works	11.0		500		
C-034	Sappho to Camp Creek Trailhead Trail Segment (HW110) Clallam County Public Works	8.2	250			
<b>Census Tract No. 6</b>			<b>Total: 1,950</b>			
C-040	Waterline Rd Trail Segment Clallam County Public Works	5.0		450	600	
C-060	Gossett Rd to Thompson/Onella Rd Trail Segment Clallam County Public Works	7.0		500		
C-080	Freshwater Bay Rd to Elwha River Trail Segment Clallam County Public Works	4.5		400		
<b>Census Tract No. 10</b>			<b>Total: 1,800</b>			
C-110	Race Street Complete Street Ph II: 8th St to Front St Port Angeles	0.55		400	800	
C-112	Race Street Complete Street Ph III: Front St to ODT Port Angeles	0.3	200	400		
<b>Census Tract No. 13</b>			<b>Total: 600</b>			
C-120	Gales Addition Connector	0.3	200	400		

Table 1 (con't). Component Budgets per Project (Sorted by Census Tract)

Component Number	Component Description and Jurisdiction(s)	Length of Trail Segment (miles)	Component Cost (in Thousands of Dollars)			
			Pre-design (10%) Study	Preliminary (30%) Design	Final (100%) Design	TSL
<b>Census Tract No. 7, 9, 13</b>			<b>Total: 1,000</b>			
C-130	Port Angeles Waterfront Trail Renovation and Sustainability Study Port Angeles	3.5	400	600		
<b>Census Tract No. 14</b>			<b>Total: 450</b>			
C-200	Bagley Creek Bridge Replacement Clallam County Public Works	0.1				450
<b>Census Tract No. 21</b>			<b>Total: 750</b>			
C-210	East Fir St Trail Rehabilitation City of Sequim	0.6		300	450	
<b>Census Tract No. 20</b>			<b>Total: 250</b>			
C-220	Keeler Road Multi-Use Path City of Sequim	0.8		100	150	
<b>Census Tract No. 23</b>			<b>Total: 400</b>			
C-230	Johnson Creek Bridge Replacement City of Sequim	0.1				400
<b>Census Tract No. 901</b>			<b>Total: 650</b>			
K-330	Hansville Rd Trail, SR-104 to Casino Port Gamble S'Klallam Tribe and Kitsap County	2.5	475			
K-340	Little Boston Rd Trail Port Gamble Tribal Community to Hood Canal Drive NE Port Gamble S'Klallam Tribe and Kitsap County	1.0	175			

Table 1 (con't). Component Budgets per Project (Sorted by Census Tract)

Component Number	Component Description and Jurisdiction(s)	Length of Trail Segment (miles)	Component Cost (in Thousands of Dollars)			
			Pre-design (10%) Study	Preliminary (30%) Design	Final (100%) Design	TSL
<b>Census Tract No. 907, 908</b>			<b>Total: 900</b>			
KB-410	STO - Agate Pass Bridge to Koura Rd, and Sportsman Club Rd to Madison Ave (SR305) City of Bainbridge Island	4.5		500		
KB-420	STO - Koura Rd to Sportsman Club Rd (SR305) City of Bainbridge Island	0.8			400	
<b>Census Tract No. 909</b>			<b>Total: 800</b>			
KB-440	STO- Highschool Rd Crossing (SR305) City of Bainbridge Island with WSDOT	0.1			400	
KB-430	STO - Sakai Park to Madison Ave (SR305) City of Bainbridge Island	0.75			400	
<b>Census Tract No. 902</b>			<b>Total: 400</b>			
K-360	Central STO - Poulsbo to Port Gamble Forest Kitsap County	3.0	400			
<b>Census Tract No. 9401</b>			<b>Total: 1,000</b>			
K-370	Suquamish to Kingston Non-Motorized Community Connector Route Kitsap County	6.5	500			
K-380	South STO - Poulsbo to Agate Pass Bridge Kitsap County	3.2	500			

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Component Number	Component Description and Jurisdiction(s)	Length of Trail Segment (miles)	Component Cost (in Thousands of Dollars)			
			Pre-design (10%) Study	Preliminary (30%) Design	Final (100%) Design	TSL
<b>Census Tract No. 905.01</b>			<b>Total: 500</b>			
K-390	Poulsbo STO Segment City of Poulsbo	1.0	500			
<b>Census Tract No. 9506.1</b>			<b>Total: 1,830</b>			
J-240	Old Highway 9 Trail Segment Jefferson County Public Works	1.6		500	700	
J-250	Discovery Bay Trail Gap at Salmon Creek Jefferson County Public Works	0.3		80		
J-270	Fairmount Road Trail Gap Jefferson County Public Works	1.9	250			
J-280	Eaglemount Trail Gap Jefferson County Public Works & City of Port Townsend	3.4	300			
<b>Census Tract No. 9506.01</b>			<b>Total: 800</b>			
J-282	Port Townsend Connector: Larry Scott Trail to Park-n-Ride, Port of Port Townsend City of Port Townsend	0.7	250			
J-284	Port Townsend Waterfront Trail Segment: Port of Port Townsend Marina to Ferry City of Port Townsend	1.0	300			
J-286	Port Townsend Trail Segment to Fort Warden State Park City of Port Townsend	1.7	250			
<b>Census Tract No. 9505, 9503</b>			<b>Total: 250</b>			
J-290	West STO: Jefferson County Hood Canal Bridge to ODT (SR104) Jefferson County Public Works	20.0	250			